

# 2020 ANNUAL REPORT

TOGETHER  
ANYTHING IS POSSIBLE



COMMUNITY BRIDGES  
PUENTES DE LA COMUNIDAD



# UNITY OVER ADVERSITY



their own homes. We also leveraged your gifts to provide low income seniors with Amazon Fire tablets so they could participate in our programs, stay connected with loved ones and ensure they never missed a virtual doctor's appointment. These efforts provided our neighbors and friends with connection, safety and hope for a better tomorrow.

As we transition into the brighter future, we invite you to join us as we continue to prioritize the following issues:

Dear Friends,

We might not know you by name or have had the pleasure of meeting you personally, but this year we have gained a deeper appreciation for you: our donors and supporters. Your generous partnership allowed us to be your hands and feet to respond to the needs all around us.

Thanks to you we were able to provide immediate direct support to our neighbors impacted by last year's crises—the COVID-19 pandemic and the CZU Fires. Many people have felt helpless, stressed and fearful of being unable to provide for themselves and their families. The feelings of isolation that we all faced were debilitating at times and limited our ability to find connection in the world, making the difficult times harder to get through and cope with. The light that shined bright, however, was that this year you as a community stepped up and provided hope to so many.

You came together to help us deliver over \$450,000 dollars directly into the hands of those in need: undocumented workers without unemployment insurance support, families that lost wages due to COVID-19 and neighbors directly impacted by the CZU Fires. Your donations and support enabled us to expand services like never before. This included new innovations, such as creating a virtual senior center to help seniors stay mentally and physically engaged with their community while staying at home. It includes the Senior Center Without Limits (SCWOL) program, which provided yoga, meditation, art, tai chi and counseling support to seniors from the comfort of

- Promote equity and social justice both through the provision of our services and through our own self-examination of internal policies that influence how we do our work.
- Uplift families by expanding services and partnerships to meet the needs of our community. This includes investment in a legal defense project to help tenants, landlords and immigrants uphold their housing, wage and compensation rights.
- Educate both community members and policy makers on the impact of our services as well as advocate for the resources needed to address issues of equitable access and the growing income disparity here in Santa Cruz.

There is no doubt that 2020 brought our community closer together as we leaned on each other and supported one another. Let's build on this unity in the coming year and ensure we are all ready for what comes next. Please join us in making 2021 a year of restoration, when we create a stronger, more equitable and compassionate community that continues to prioritize the needs of our fellow community members.

From all of us at Community Bridges, thank you for the opportunity to serve.

In sincere appreciation,

**Raymon Cancino**  
Chief Executive Officer

**Nicolette Lee**  
Board Chair

# LEADERSHIP

## BOARD OF DIRECTORS

Nicolette Lee, *Chair*

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Pam Fields, *Vice Chair\**

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Martín Bernal\*

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*\*Outgoing*

## MANAGEMENT TEAM

### Administration

Raymon “Ray” Cancino, *Chief Executive Officer*

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Julie Gilbertson, *Chief Human Resources Officer\**

Tyler Smith, *Chief Human Resources Officer/  
Chief Collaboration Officer*

Seth McGibben, *Chief Administrative Officer*

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Manager\**

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Care Food Program*

Lisa Hindman Holbert, *Program Director,  
Child Development Division*

Cathy Cavanaugh, *Program Director, WIC\**

Dana Wagner, *Program Director, WIC*

Lois Sones, *Program Director, Elderday*

Kirk Ance, *Program Director, Lift Line*

Lisa Berkowitz, *Program Director,  
Meals on Wheels for Santa Cruz County*

Roxanne Moore, *Program Director,  
Family Resource Collective\**

Deutron Kebebew, *Program Director,  
Family Resource Collective*

*\*Outgoing*



# 2020 PROGRAM ACCOMPLISHMENTS



## CHILDREN & NUTRITION PROGRAMS

7,358

### Women and Children Had Access to Nutritious Food

Through the Women, Infants and Children (WIC) and Child and Adult Food Care (CACFP) programs, pregnant women, new mothers, day care

providers and the children in their lives benefited from access to nutritious food.

6

### Early Education Centers Kept Their Doors Open

Child Development Division continued providing care to the

children of essential worker families so they could continue to sustain the community!

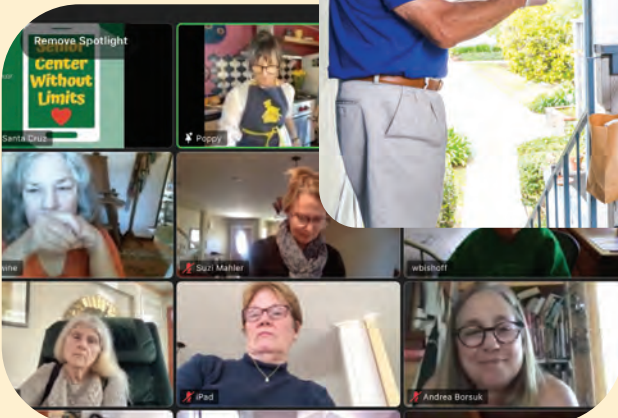
## SENIOR PROGRAMS

### Doubled the Daily Meals Served

2x

Meals on Wheels delivered 158,031 meals to 1,683 local seniors, added an additional breakfast meal

and provided emergency preparedness supplies to ensure our seniors remained safe.



## FAMILY RESOURCE COLLECTIVE

**500k**  
lbs.

### Distributed Over 500,000 Pounds of Food

Expanded capacity for food distribution to meet the increasing need. 589 households sought food assistance from our Family Resource Centers for the first time.

**641**

### Families Received Rental Assistance

Provided over \$450,000 dollars of direct assistance to families that lost wages due to COVID-19 and the CZU Fires, including undocumented individuals without access to public benefits or safety net programs that were made available.

**1,516**

### Hours of Youth Tutoring Provided

1-on-1 homework tutoring provided to 72 elementary school age children to help them with their distance learning



## SENIOR PROGRAMS

**2,700**

### Added Online Classes

Elderday developed a new program, Senior Center Without Limits, to offer free online classes to seniors, distributing 269 tablets for low-income seniors to access classes.

**45k**

### Expanded Ride Services

Lift Line provided 45,000 rides and expanded destinations to essential services and vaccination appointments. Helped keep seniors safe by reducing congregate rides and expanding where we went to keep seniors engaged in our community.



# CLIENT SPOTLIGHT



Before the pandemic Nathan and Gael (ages 9 and 7) would come to Nueva Vista Community Resources' after school Homework Club excited to see their friends, get tutoring help, take part in group enrichment activities and – their favorite – go on local field trips to learn more about their community. But last March, these activities suddenly came to a halt and their entire family had to make quick and difficult adaptations.

Their mom, Jessica, tells how her husband was laid off from one of his two jobs and of the overwhelming impact this had on the family. “This was quite traumatic for the children,” says Jessica. Not only did they have to stay isolated away from friends and extended family and navigate on-line school, but they also

*“This year in school we had to learn how to use new tools and adapt to new styles of teaching where parents must be more involved in the past. Without the Nueva Vista Homework Club, my children would have struggled much more and would have fallen behind in their learning.”*

had to cope with fears from financial insecurity. Jessica states that they were able to manage by accessing resources through various local food pantries and public benefit programs like CalFresh. Jessica is especially grateful to the staff at the Homework Club that kept her informed about where and when to access food distributions.

Before the pandemic Jessica relied a lot on teachers, but soon realized she had to be much more involved and learn how to best support her children's educational needs. “I am grateful to get the educational support at Nueva Vista to help my children complete their homework packets and not fall behind in their school-work.” As English is not their first language, being able to rely on a program to get help with homework is crucial to the educational success of the children, especially with the barriers inherent with distance learning.

The Homework Club at Nueva Vista used to offer 2-hour small group tutoring, but now the program offers 45-minute one-on-one sessions, masked and socially distanced. But even with these program changes, Nathan and Gael are still excited to work with the tutors.

Building friendship bonds with tutors is treasured and provides different perspectives that help them grow. Jessica says that even in the short time they are with the tutors she can tell they are learning and getting ahead on homework assignments, and enjoying the personal interaction that has been missing this year.



# DONOR SPOTLIGHT

*In memory of former  
Community Bridges Board  
Chair Linda Fawcett*



It is with great fondness and sadness that we mourn the passing of former Community Bridges Board Chair, Linda Fawcett in 2021. Linda was a loyal friend to everyone she met at Community Bridges, providing consistent support and encouragement at every turn.

Linda's leadership on the Community Bridges Board of Directors for six years 2010-2016, including three years as board chair, was invaluable. During her tenure we added three new programs, nurtured the leadership of our new CEO, created a long-term sustainable endowment fund, and purchased a permanent location for our headquarters.

Linda demonstrated steadfast dedication and leadership through her guidance on the Governance, Finance, Philanthropy and Board Development committees, giving hours of time and attention to the needs of the community and our programs.

Linda and her husband Walter "Joe" Griffin came to the Santa Cruz area in 1991. Linda volunteered with Mountain Community Resources for many years continuing through the merger with Community Bridges in 2010.

Linda kept her commitment to community and family close while also enjoying travel. In between trips to Denmark, Morocco, Slovenia and more, Linda showed up for every commitment, almost always including a generous donation as well as a new volunteer to introduce. She once said, "It's too important... you can't go to Elderday and not want to contribute. You can't watch the homeless people coming in at Mountain Community Resources and not feel a sense of sharing it, of wanting to be a part of the solution... It warms my heart that we're able to do those things, and ensure it keeps going—we want to do that."

## *Thank You Linda*

for your years of commitment, generosity and compassion. You made this community a better place and you are dearly missed.

*"There's nothing better you can do. The opportunity to be involved and caring for others is life-changing. It is very fulfilling. And if you don't have money, you can still volunteer and you can help people, and there's great joy in that." — Linda Fawcett*

# DONOR LIST

## PUBLIC & FOUNDATION GRANT SOURCES

Recognizing grants from July 1, 2019 to June 30, 2020

### \$1 million & above

United State Federal Funds  
California Dept. of Health Services  
California State Funds, Other  
County of Santa Cruz

### \$100,001 – \$999,999

Measure D County Sales Tax  
Seniors Council of Santa Cruz County  
Community Foundation Santa Cruz County  
Sunlight Giving Foundation  
City of Santa Cruz  
First Five Santa Cruz County  
City of Capitola

### \$25,001 – \$99,999

Santa Cruz County Office of Education  
The Ardea Fund  
California Association of Food Banks  
Packard Foundation  
Community Ventures  
United Way of Santa Cruz County  
Monterey Peninsula Foundation  
Community Foundation Monterey County  
Dignity Health Foundation  
Central California Alliance for Health  
Pajaro Valley Community Health Trust

### Up to \$25,000

Palo Alto Medical Foundation

Meals on Wheels America  
Kaiser Foundation  
City of Scotts Valley  
City of Watsonville  
East Bay Community Foundation  
California Air Resources Board  
California WIC Association

## BUSINESSES

Recognizing business support from January 1, 2020 to December 31, 2020

Adobe  
Advantage MFG, Inc.  
Apple Inc.  
AT&T Employee Giving Campaign  
Bay Federal Credit Union\*  
Blackbaud Giving Fund  
Buckholdt Quality Builders  
California Giant, Inc.\*  
Congregational Church of Soquel\*  
Costco\*  
Dan Casagrande - Reverse Mortgages\*  
Deluxe Foods of Aptos, Inc.\*  
Discretion Brewing\*  
Driscoll Strawberry Associates, Inc.  
Dudley-Vehmeyer Brown Memorial Foundation, Inc.  
eBay  
Falcon Trading Company\*  
Famco LLC/Burgstrom/Kramer, Inc. Realtors  
Felton Veterinary Hospital, Inc.  
Girl Scouts Troup 15012  
Google Inc.  
Green Mountain Foundation\*  
Grey Toe Inc.  
Harper Street Ink Fund  
LTC Sara Hector USA Ret

Intel Corporation\*  
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Lakeside Organic Gardens, LLC  
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Langlois Fancy Frozen Foods, Inc.  
Lautman, Maska, Neill & Company\*  
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Lifetouch  
LPL Financial  
Microsoft  
Mme.  
Mountain Community Theatre\*  
Oath, Inc.  
Pacific Ag Pak, Inc.  
Pappas Piping Services  
PayPal Giving Fund  
Penrose Chun & Gorman LLP  
Petrinis Gardening Services  
Rossi's Towing\*  
Santa Cruz Community Credit Union  
Santa Cruz County Bank\*  
Shopper's Corner\*  
Sisters Of The Holy Family\*  
St Stephens Lutheran Church\*  
Staff of Life\*  
Super Steam\*  
Sutter Maternity & Surgery Center  
System Studies Incorporated\*  
Taylor's Office City  
The Loft Salon Spa  
TriCal Inc.  
United Way of Santa Cruz County\*  
Volunteer Centers of Santa Cruz County  
W&K Drummond

**\*Loyalty Circle** – honoring donors who have made gifts for five consecutive years or more.

## INDIVIDUALS

Recognizing donations from individuals January 1, 2020 to December 31, 2020

### \$10,000 +

Anonymous (2)\*  
Susan Berry\*  
Julie & Ralph Kimball  
Frank F Orr & Zoe Ann Orr Fund\*  
Donald Richards

### \$5,000-\$9,999

Anonymous (2)\*  
Jacqueline Baker\*  
Raymon & Trisha Cancino\*  
Shige & Amy Honjo\*  
Jerry Lopez & Ana Espinoza\*

### \$1,000-\$4,999

Anonymous (3)\*  
Steve Bontadelli  
Mary Fran & Edward Breiling  
Bill & Barbara Bryant\*  
Kelly & Martin Buhr  
Judith & Robert Burick  
Ken Carlson  
Paul & Tere Carrubba\*  
Marc & Maurene Catto  
Robert & Maryellen Cavanagh  
Jordan & McKenzie Ciliberto\*  
Lin Florinda Colavin\*  
Douglass & Hannah Crocker\*  
Linda Fawcett & Walter Griffin\*  
Dionne Gayle\*  
Peter Gelblum & Michele Estrin-Gelblum\*  
Robert Goldstein  
Leonard Groner\*  
Julie & Larry Haff\*  
Nanette & Donald Henneuse\*  
Nicolle Henneuse\*  
Patricia & Brian Herman



**\$1,000-\$4,999 (continued)**

Christine & Vincent Hernandez  
 Tim & Pamela Humphreys\*  
 Laurie & Peter Hunkel  
 Leila Jewell  
 Harold & Donna LaFont  
 Tom Lehrer\*  
 Heather Lenhardt &  
 Aaron Robinson  
 Beverley Lindberg\*  
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 Cliff Maas\*  
 Elise Mahoney\*  
 Barbara Marasco\*  
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 Alice Schweizer  
 Lee Slaff\*  
 Cole Strickland &  
 Charissa Garcia  
 Dimitry Struve  
 John Takemoto  
 Michael & Lesley Tierra\*  
 Lee & Mary Vaage\*  
 Claudia & Alec Webster\*  
 Bill & Rita Witmer  
 Richard Woodbury\*  
 Casey Wu  
 Jan & Margaret Ysselstein  
 Randy & Steve Ziganti

**\$500-\$999**

Anonymous (2)\*  
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 Steve & Jennifer Anderson  
 Carolyn Atkinson\*  
 Michele Bassi\*  
 Frank Baudino\*  
 Lisa Berkowitz &  
 Craig Mitchell\*  
 Shannon & Tom Brady\*  
 Margaret Brose  
 Cori & Jeff Burt\*  
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 Mary Castro & Dennis Hurley\*  
 Cathy & Dan Cavanaugh\*  
 Robert & Brenda Chadwick\*  
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 Glenn Lyons & Nancy Gerdt\*  
 Elizabeth & Roger Griffiths  
 Greta & Ethan Hamm\*  
 Mary & Joe Hammer\*  
 John Hamstra  
 Penny Hargrove &  
 Daniel Friedman\*  
 Marina & Daniel Harkins\*  
 Rosalind Hastings  
 Dan Heiser  
 Julie Hilton  
 Karen Holl\*  
 Marianne Hyer\*  
 Herb Jellinek & Suki Wessling  
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 Albert Maldonado\*  
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 Alice Weigel\*  
 Paul & Baylee Whitted\*  
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 Rock Pfothenauer  
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 Donna Zucker

**\$250-\$499**

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 Peter & J Irma Andrews\*  
 Margit & Albert Aramburu  
 Susan Archibald\*  
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 Diane & Michael Beaty  
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 Mark Bernhard &  
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 Mai Bui-Duy & Sean Murray  
 Christine Burdick  
 James & Janice Burroughs\*  
 Anne Callaway

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 Barbara Carey  
 Penelope Carless\*  
 Sherry Carlsen  
 Patrick Carri & Mary Sinclair  
 Norma & Paul Cartwright\*  
 Kathy Chetkovich & Jon Franzen  
 Bonnie & Gerald Christensen  
 Elizabeth Clifton-Doolin &  
 David Doolin\*  
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 Monica Cornish  
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 Hilarie DeGroot  
 Donna Delong\*  
 Jack & Lisa Dilles\*  
 Susan Donatelli\*  
 Cynthia Dzendsel\*  
 Allison & Nicholas Emmert  
 Gerda Endemann  
 Susan Fair & Robert Levit  
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 Don & Dolores French\*  
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 Dorothy Hyde  
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 Darrell & Janet Johnson\*  
 Gertie Johnson\*  
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 Mary Kelly\*

### **\$250-\$499 (continued)**

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Katy King & Rich Carbajal  
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Thamby Kumaran  
Gerard & Carole Lallemand\*  
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Fred Meng\*  
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Ronald Pomerantz &  
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Rita Ramirez  
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Amy Rather\*  
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Sarah Wilson  
Beverly & William Winchell\*  
Georgina Wong\*  
Virginia Wright &  
Tom Fredericks  
Sylvia Zito & Michael Tozer\*

### **HONOR DONATIONS**

Ginny Aragon  
Fumi Aro  
Abhrawashyu Awasthi  
Edward Bates  
Mary Katherine &  
Edward Benington  
Lisa Berkowitz (2)  
Marion Brown  
Robert Burkhart  
Raymon Cancino  
Quinn Clark  
Michael Collins  
Mayor Justin Cummins

Kahleen Edeal  
Bob Feldman  
Jacky Fink  
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Michele Gross  
Julie Haff  
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Ivalee Kamalu  
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Maurine Little  
James Love  
MacDonald Family  
Jonathan Miller  
Nick at Home Depot  
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Raymond Rischpater  
Joan Saia  
Maria Sarmiento  
Maddie Schults  
Leighton Smith  
Lois Sones  
Lilli Sunga  
Greg Taylor  
May Taylor  
Peggy & Jamie Townsend  
Rusty Wells

### **MEMORIAL DONATIONS**

Gloria & Pano Alba  
Grace Anderson  
Newton and Lorraine Anderson  
Richard & Mary Anderson  
Sean Art  
Dixie Banks  
Michael Beebe (4)  
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Gizell Bertha  
Marsha Beyea  
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Amelia Dean  
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Leslie Dineen  
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Beatrice Drobac  
Rita Eiriksson  
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Mike Grail  
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Quentin Hatwood  
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Sheila Hough  
Bill Hudson  
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Loretta Lonetree  
Ray McCawley  
Gene McNamara  
Mary Ann Michelotti  
Yoshino & Shinichi Misumi  
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Esther Ornas  
Betty Rose & Orrie Paller  
Dr Rock Pfothenhauer  
Linda Posegate  
Dona Ridgeway  
Joan Scholz  
Antonio Sciabassi  
Ruth Seigle  
Catherine Steele (2)  
Bill Tidmore  
Violet Tubb  
Caesar Vitale &  
Mildred Markowitz  
Rae & Jim Wheldon  
William White  
George Zia  
Kaiser Zia

**And Many More...** We are grateful for the 1,507 individuals who gave \$1-\$249 in 2020! Please contact us anytime at [info@cbridges.org](mailto:info@cbridges.org) or (831) 688-8840. Thank you for making a difference!

# WHAT YOU SAID

We know you **gave** from your **hearts** because you told us...

- ... *"Thank you for providing such critical services to some of our community's most vulnerable populations! You are an essential safety net that I'm proud to support."* —Angelee D.
- ... *"Thank you for serving our elderly."* —Barbara A.
- ... *"Thank you for making food available especially to seniors in need."* —Barbara C.
- ... *"Thanks for being there for people who are hungry."* —Barbara C.
- ... *"It is such a relief to know that you are there for people. You are doing great work."* —Blanca C.
- ... *"For food and rental assistance. With gratitude for your service to the community"* —Carolyn C.
- ... *"Thank you for taking care of Santa Cruz County, especially during this time."* —Cheryl T.
- ... *"The meals are a lifesaver and I am very thankful."* —Cindy R.
- ... *"Thank you for your essential work during these challenging times!"* —David and Patricia M.
- ... *"Thank you for making sure our neighbors don't go hungry. You are angels!!"* —Judy and Bill L.
- ... *"Hope this helps with your fire relief efforts! Keep up the good work!"* —Kate C. & Michael B.
- ... *"To help folks who lost a job."* —Laura M.
- ... *"Love you folks!"* —Lee S.
- ... *"You have helped out my son and I'm making this donation in thanks!"* —Leinani H.
- ... *"Thank you for all you do to help those in need."* —Lisa and Peter M.
- ... *"Keep up the great work!"* —Lisa B.
- ... *"To reflect our shared love and concern for children everywhere."* —Lizz H.
- ... *"My parents lived through the depression and knew food insecurity."* —Lynda L.
- ... *"In honor of the frontline workers."* —Madhu and Raghu R.
- ... *"Thank you for all the great work you do in the community. We need CB more than ever."* —Piet C.
- ... *"You are doing important and much needed work."* —Rowland and Patricia R.
- ... *"Thank you for being there for our homebound seniors."* —Shirley S.
- ... *"I am glad to share the generosity shown to me, with your community"* —Valerie B.
- ... *"Thanks for all you do for our community members in need of food and caring."* —Will and Martina O.

**Together Anything Is Possible... Thanks To You!**



# WHO DO WE SERVE

17,866



Clients  
Served



## Children

**89%**  
are Latine

**53%**  
live in  
Watsonville

**7,594**  
children served



## Family Resource Collective

**69%**  
are Spanish  
speakers

**89%** have  
income less than  
\$26,200 for a  
family of 4

**63%**  
are female



## Seniors

**49%** live  
in north county

**58%**  
are white

**54%**  
live alone\*

\* Meals on Wheels participants

# HOW DO WE SERVE

With **strength** and  
**resilience** we confronted  
the challenges of 2020...

... by reimagining programs to address the inequity we saw and developing entirely new programs to meet the changing needs of our community, such as Senior Center Without Limits offering free virtual classes to seniors.

... through the dedicated staff who volunteered to deliver emergency food and water to evacuation centers during CZU wildfires.

... by championing inclusivity that offered undocumented neighbors food, wage replacement and rental support.

... through strong agency leadership that supported all staff to remain safe and working to meet the needs of our community, supplying needed PPE, quickly implementing safety measures and advocating for vaccine quantities for frontline staff.

... by quickly transitioning to services we could do virtually and distributing new electronic benefit cards at WIC, offering telehealth counseling, and implementing drive-through food distributions.

# HOW DO YOU MAKE A DIFFERENCE?



## LEAVE A LEGACY

If you want to make a lasting positive difference in Santa Cruz County, consider including Community Bridges in your financial plans. Community Bridges' programs serve all kinds of people from every part of the county. The right planned gift can provide you and your loved ones with tax and income benefits, while leaving a lasting impact on the people and programs that mean the most to you. To leave a gift in your will or trust, just discuss this language with a qualified professional:

***"I bequeath \$\_\_\_\_\_ or \_\_\_\_\_% of my estate to Community Bridges, tax ID# 94-2460211, located at 519 Main Street, Watsonville, CA 95076."***

You can leave your gift for general purposes, or for a specific program. You can direct your planned gift to the general fund, or to our endowment.

***If you have questions about how your gift can impact Community Bridges, contact Anna Vaage, Senior Development Analyst at (831) 688-8840 ext. 205 or [annav@cbridges.org](mailto:annav@cbridges.org).***

## DONOR APPRECIATED ASSETS

An easy way to make an important gift is to donate assets, including appreciated shares of stocks and mutual funds. This may be one of the most tax-efficient ways to give. You may be able to receive a deduction based on the full appreciated value, and you might also avoid the capital gains tax that would have been due had you sold the shares.

## GIFT RETIREMENT BENEFITS

If you are over 70½, you are required to take distributions from an IRA. Instead of creating a taxable event for yourself, make the distribution a charitable gift. As long as the distribution is paid directly to Community Bridges from your IRA administrator, the amount will not be counted in your taxable income for the year, which may result in tax savings for you!

This is not legal advice. Please consult with a qualified professional to determine how these gifts will affect you.

# YOUR IMPACT

## EXPENSES

Administrative and development services are 15% of our operating budget, but they are key to our success. Community Bridges leverages core support services such as accounting, human resources, facilities management and development across 10 unique programs. This allows the agency to realize economies of scale and reduce expenses like bulk purchasing of health insurance while allowing the program staff to focus on what they know best – serving the people of Santa Cruz County.

## REVENUE

While support from individuals and private foundations make up 15% of our revenue, these resources are critical to addressing community needs. These funds are used to address pressing community needs while allowing us to respond to emerging issues. Non-governmental revenue sources are more flexible and can fill in gaps when government funding shifts unexpectedly.

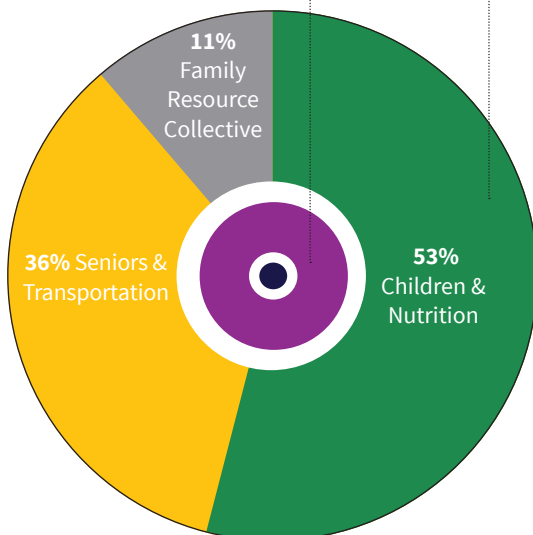
### Operating Expenses

#### 85% Direct Program

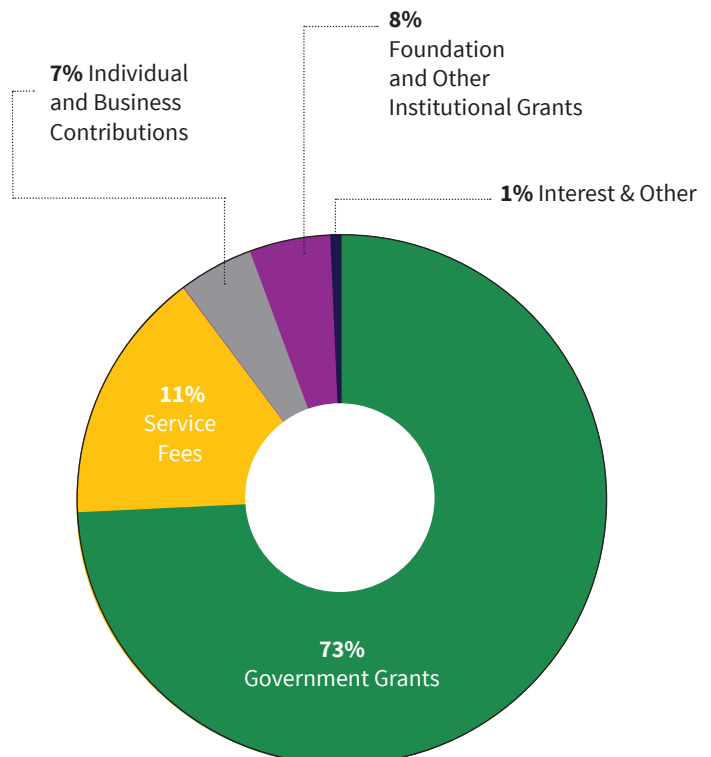
10 programs serving 17,866 children, families and seniors

#### 15% Core Mission Support

13.7% Shared Human Resources, Facilities, Finance and Contracts  
1.4% Shared Fundraising and Partnerships



### Operating Revenue





# FINANCIALS

## STATEMENT OF ACTIVITIES

for the Year Ended June 30, 2020

Support and Revenue	
Government Grants	\$12,866,717
Service Fees	1,889,902
Individual and Business Contributions	1,244,996
Foundation and other Institutional Grants	1,453,596
Interest and other	219,550
<b>Total</b>	<b>\$17,674,761</b>
Expenses	
Child & Adult Care Food Program (1)	3,609,672
Women, Infants & Children (WIC)	1,828,575
Child Development Division	1,875,260
Meals on Wheels	1,580,551
Lift Line	1,994,803
Elderday	1,311,414
La Manzana Community Resources	501,906
Mountain Community Resources	413,070
Nueva Vista Community Resources	328,197
Live Oak Community Resources	299,548
Management General	2,216,067
Fund Development	221,662
<b>Total</b>	<b>\$16,180,725</b>
Excess/(Decrease) of Support over Expenses	<b>\$1,494,037</b>
Increase in Grant Funded Assets	1,088,033
Depreciation	(276,038)
<b>Increase/(Decrease) in Net Assets</b>	<b>2,306,032</b>
<b>Net Assets, Beginning of Year</b>	<b>\$3,775,942</b>
<b>Net Assets, End of Year</b>	<b>\$6,081,974</b>

## STATEMENT OF FINANCIAL POSITION

at June 30, 2020

Cash and Cash Equivalents	\$3,106,145
Investments	868,063
Grant Receivables	2,164,060
Other Receivables	367,231
Inventories	24,595
Prepaid Expenses	191,940
Deposits	36,849
Property and Equipment, net	7,633,681
<b>Total Assets</b>	<b>\$14,392,564</b>
Accounts Payable and Accrued Expenses	\$1,449,427
Salaries and Benefits Payable	629,452
Refundable Advances	1,407,646
Obligations under Capital Lease	1,355
Notes Payable	4,618,496
Reserve Fund	204,214
<b>Total Liabilities</b>	<b>\$8,310,590</b>
Donor Unrestricted Net Assets	5,638,380
Donor Restricted Net Assets	443,594
<b>Total Net Assets</b>	<b>\$6,081,974</b>
<b>Total Liabilities and Net Assets</b>	<b>\$14,392,564</b>

1. Includes \$3,382,449 distributed directly to day care home meal sites.
2. These audited statements do not include the value of the WIC food vouchers. In 2020, WIC distributed 71,295 voucher packages with the total value of \$4,034,106.00.

These numbers reflect our 2019/20 financial statements as audited by Kaku & Mersino, LLP. For a complete financial report, please contact us at (831) 688-8840 or visit [communitybridges.org/financials](http://communitybridges.org/financials).



**COMMUNITY BRIDGES**  
**PUENTES DE LA COMUNIDAD**

519 Main Street • Watsonville, CA 95076

[communitybridges.org](http://communitybridges.org)

(831) 688-8840

Non-Profit Org  
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Watsonville, CA  
Permit No. 30

# OUR MISSION

Together, our family of ten programs delivers essential services, provides equitable access to resources, and advocates for health and dignity across every stage of life.