



BOARD OF DIRECTORS

Wednesday, March 17, 2021,

5:00 PM to 7:30 PM

<https://us02web.zoom.us/j/613973795>,

Meeting ID: 613 973 795

DRAFT AGENDA

- 5:00 1. CLOSED SESSION
- 6:00 2. Adjourn Closed Session
- 5:50 3. Call to Order/Establish Quorum
- 5:50 4. Agenda Review (5 min)
- 5:55 5. Announcements/Program Updates (5 min)
- 6:00 6. ***CONSENT AGENDA – Action Items** (5 min)
In approving the consent agenda, the Board is approving recommendations within each committee's minutes listed below.
 - 6.1 **Draft Minutes of the March 10, 2021 Development Committee Meeting***
 - 6.2 **Draft Minutes of the March 11, 2021 Governance Committee Meeting***
- 6:05 7. Receive comments from members of the public on "Items not on the Agenda" (5 min)
- 6:10 8. BOD Chair Report – Nicolette Lee (25 min)
 - 8.1 *Committee Reports*
 - a) *Development Committee Report – Michael Babich*
- 6:35 9. CEO Report – Ray Cancino (20 min)
 - 9.1 **Action Item* Resolutions:**
 - a) *RESOLUTION 2021-03-01_TDA*
 - b) *RESOLUTION 2021-03-02_CDBG_Santa Cruz County CDBG*
 - c) *RESOLUTION 2021-03-03_CDBG_Santa Cruz County 2021 CDBG*
 - 9.2 *LISC Project*
 - 9.3 *Vaccination Call Center - Update*
- 6:55 10. Development Report– Anna Vaage / Amy Hanley (15 min)
 - 10.1 *Progress Report for February 2020*
- 7:10 11. Finance Committee Update – Doug Underhill (15 min)
 - a) *Financial Report from the March 11, 2020 Finance Committee Meeting*
- 7:25 11. Newspaper Articles
- 7:25 12. Items for Next Agenda (5 min)
- 7:30 13. Adjourn Regular Meeting

Next Meeting:

Wednesday June 16, 2021, 5 pm - 7:30 pm by Zoom



Governance Committee Meeting

Thursday March 11, 2021

4 pm-5 pm

Zoom Meeting

DRAFT MINUTES

Members Present: Nicolette Lee, Lee Slaff, Jack Jacobson, Sara Siegel, Michael Babich, Silvia Morales

Staff Present: Ray Cancino, Seth McGibben, Doug Underhill

Minutes: Tonje Switzer

4:00 1. Meeting to order/Establish Quorum

4:00 2. Agenda Review

No changes.

4:00 3. Board Chair Position – Discussion

Board Chair noted the wish to step down from the chair position and the board within a few months, and asked if any members in attendance would like to step forward. One member not present has already been asked, and Chair will approach the three remaining members as well. The potential of co-chairs was entertained and CFO clarified that this is allowed based on the bylaws. Training for board members on what being a board chair entails would be beneficial for incoming chair and/or co-chair, and for other board members to ensure a line of succession is maintained. The chair is ideally someone who has been on the board for a while, and the committee welcomed a conversation about what further desired characteristics are.

4:15 4. Board Retreat

With five board members providing feedback so far, April 17 is the top choice for now. Only three members have so far voted on the retreat topics. Tonje will resend both the Doodle and the Google poll.

4:36 5. Items for next GC Agenda/BOD Agenda

4:36 6. Closed Session

5:00 7. Adjourn

Next Meeting: Thursday April 8, 4-5pm

By Zoom

Development Committee Notes March 10, 2021

Present: Lee Slaff, Michael Babich. Staff: Amy Hanley, Anna Vaage, Brenda Romero, Ray Cancino

Monthly Progress Report

February donations continued to show an increase over last year, representing 12 months since donations to frontline relief services started increasing due to the pandemic. We will review projections for the upcoming fiscal year at next month's meeting to see how we can expect this trend will play out. An analysis of year-end calendar donations showed that we received the same level of responses as previous year, plus an increase in donations online.

Event Updates

The COVID Vaccine Safety Forum hosted in four languages received a lot of engagement and positive feedback. We are preparing a mailer for the MCR Phoneathon to announce staffing changes. We will not conduct phone banking by volunteers this year. Meals on Wheels Community Champions Week will be held March 22-26. Local leaders are invited to caravan on delivery routes. Board members are encouraged to join these groups as ambassadors.

Farm to Fork 2021

The committee discussed options for hosting an outdoor Farm to Fork event this summer. We will estimate the feasibility of selling fewer tickets in groups of 2-8 in order for parties to be distanced, as well as preserve flexibility for public safety developments. We can offer a hybrid of auction and donation items online as well as at the event. The first step is finding a venue that has availability among many other events and activities that were postponed last year.

**Next meeting:
Wed, April 14 at 11am
Via Zoom**

Agency Board Resolution
RESOLUTION # 2021-03-01

RESOLUTION AUTHORIZING COMMUNITY BRIDGES/LIFT LINE TO MAKE A CLAIM FOR FY21/22 TDA FUNDS FROM THE REGIONAL TRANSPORTATION COMMISSION THROUGH THE CITY OF SANTA CRUZ

WHEREAS, the Transportation Development Act (TDA) of 1971 provides that the applicant may file an Article 8 claim for monies from the Local Transportation Fund; and

WHEREAS, the Regional Transportation Commission (RTC) has identified a process for TDA claims in their Rules and Regulations; and

WHEREAS, Community Bridges desires to apply for said financial assistance to permit operation of paratransit service in Santa Cruz County; and

WHEREAS, the Community Bridges has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Community Bridges does hereby authorize Raymon Cancino, CEO, to file and execute applications on behalf of Community Bridges with the Department to aid in the financing of capital projects pursuant to TDA claim, as amended.

That **Raymon Cancino, CEO; Seth McGibben, CAO; Doug Underhill, CFO** is authorized to execute and file all certification of assurances, contracts or agreements or any other document required by the Department.

That **Raymon Cancino, CEO; Seth McGibben, CAO; Doug Underhill, CFO** is authorized to provide additional information as the RTC may require in connection with the application for the TDA claim.

That **Raymon Cancino, CEO; Seth McGibben, CAO; Doug Underhill, CFO** is authorized to submit and approve request for reimbursement of funds from the RTC for the TDA claim.

PASSED AND ADOPTED by **Community Bridges Board of Directors** of the *Santa Cruz County*, State of California, at a regular meeting of said Commission or Board Meeting held on 3/17/2021 the by the following vote:

AYES:____ NOES: ____ ABSENT: __

Nicolette Lee, Chair

Jack Jacobson, Secretary

Agency Board Resolution
RESOLUTION # 2021-03-02

At the duly noticed regular meeting of the Community Bridges Board of Directors held on March 17, 2021 the following resolution was made:

Whereas the Community Bridges Board of Directors authorizes the Chief Executive Officer to submit a Letter of Intent to the County of Santa Cruz for the 2021 Community Development Block Grant (CDBG).

Nicolette Lee, Chair

Jack Jacobson, Secretary

VERIFICATION

Each of the undersigned declares under penalty of perjury under the laws of the State of California that the statements in the foregoing certificate are true and correct of his or her own knowledge, and that this declaration was executed on March 17, 2021, in Santa Cruz, California.

Nicolette Lee, Chair

Jack Jacobson, Secretary

Agency Board Resolution
RESOLUTION # 2021-03-03

At the duly noticed regular meeting of the Community Bridges Board of Directors held on March 17, 2021 the following resolution was made:

Whereas the Community Bridges Board of Directors authorizes the Chief Executive Officer to submit a Letter of Intent to the County of Santa Cruz for the Community Development Block Grant – COVID-19 (CDBG-CV).

Nicolette Lee, Chair

Jack Jacobson, Secretary

VERIFICATION

Each of the undersigned declares under penalty of perjury under the laws of the State of California that the statements in the foregoing certificate are true and correct of his or her own knowledge, and that this declaration was executed on March 17, 2021, in Santa Cruz, California.

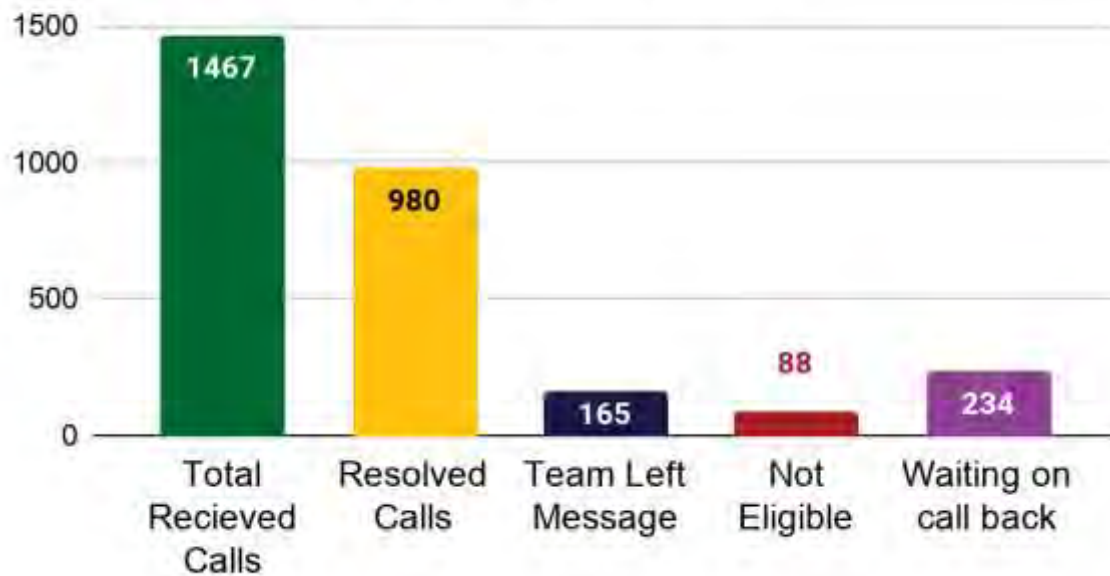
Nicolette Lee, Chair

Jack Jacobson, Secretary

Community Bridges COVID-19 Vaccination Helpline - 3/17/21 Update

Launch Date: February 12, 2021

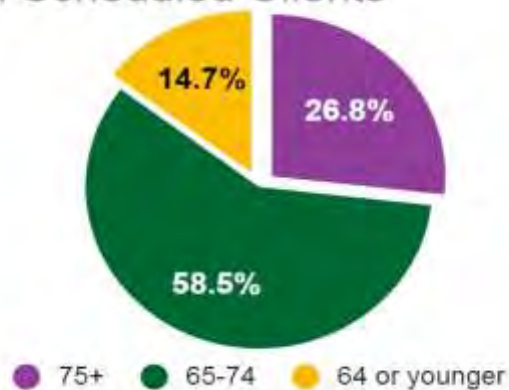
TOTAL CALLS TO THE HELPLINE



RESOLVED CALLS



Age of Scheduled Clients



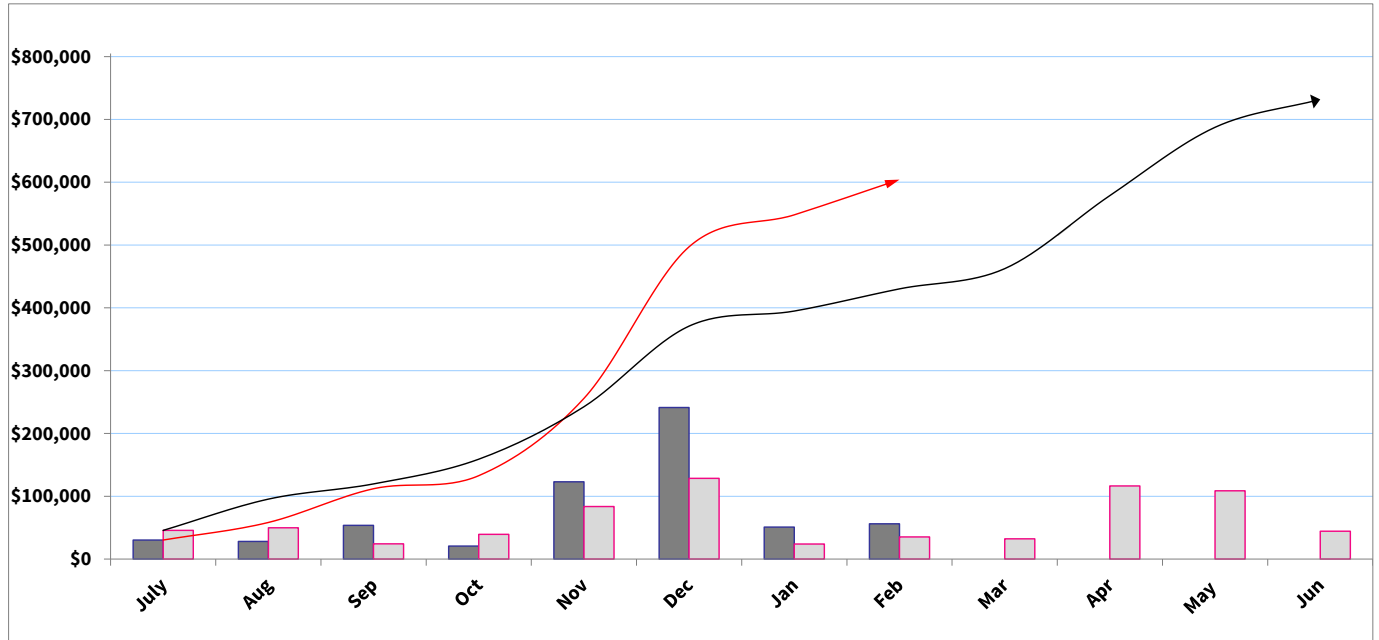
Development Progress Report

Fiscal Year 2020-21

February 28, 2021

Donation Revenue (Excluding Grants and COVID-19 & CZU Fire Relief donations)

Total	Fiscal Year	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
	Current Year 20/21	\$30,317	\$27,998	\$53,709	\$20,779	\$123,030	\$241,453	\$50,844	\$56,084					\$604,213
	Previous Year 19/20	\$45,654	\$49,811	\$24,246	\$39,321	\$83,533	\$128,405	\$23,933	\$35,366	\$32,165	\$116,354	\$108,719	\$44,406	\$731,913
Year over year difference: 2/28/2020 to 2/28/2021 \$173,944 40% change														



Key highlights through February 2021

- Calendar appeal raised \$32K from 96 mail responses compared to \$50K from 183 responses last year.
- However online donations have increased by nearly \$60K this year as more people do business online.
- Bridge Builders monthly giving campaign added eight new pledges totaling an additional \$4,800 per year!

A. Cumulative YTD Donations vs Budgeted Goal - See Fundraising Campaign Report

- 20/21 Donation Goal \$462,106 -10.1% Goal Change over Prior Year
- 20/21 Donations YTD \$604,213 131% Portion of goal met at 66% Portion of year lapsed

B. Active Grant Applications vs Prior Year - See Grant Application Report

- 20/21 Grants Awarded \$835,500
- Prior Year Awarded \$1,319,007 -37% Growth over prior year
- 20/21 New Funds Added \$132,500 16% Portion of YTD Grant Funds New

C. Relief Funds Received & Awarded - See COVID-19 & CZU Fire Relief Donations & Grants

- 20/21 COVID Relief Total \$72,100 Total of Donations & Grants
- 20/21 Fire Relief Total \$412,839
- Prior Year COVID Total \$674,545

D. Grand Total Donations & Grants, incl. COVID & Fire Relief Funds

- 20/21 All Donations YTD \$642,152 \$37,939 Relief funds portions
- 20/21 All Grants YTD \$1,282,500 \$447,000
- Prior Year All Donations \$921,615 \$189,702
- Prior Year All Grants \$1,803,850 \$484,843

Fundraising Campaign Report Through February 28, 2021

Excluding COVID-19 and CZU Fire Relief Funds

Donations to Programs	20/21 Goal	20/21 YTD	% Goal Met	19/20 Final
CB General Funds	\$102,914	\$186,141	181%	\$156,861
Child and Adult Care Food Program	\$2,350	\$9,344	398%	\$4,245
Child Development Division	\$7,112	\$5,498	77%	\$7,860
Elderday	\$5,773	\$7,471	129%	\$8,322
La Manzana Community Resources	\$3,252	\$4,072	125%	\$4,376
Lift Line	\$12,209	\$5,947	49%	\$16,124
Live Oak Community Resources	\$24,508	\$7,428	30%	\$28,643
Mountain Community Resources	\$54,549	\$45,968	84%	\$88,931
Meals on Wheels	\$243,000	\$323,264	133%	\$407,015
Nueva Vista Community Resources	\$4,890	\$5,929	121%	\$6,711
Women, Infants & Children	\$1,550	\$3,152	203%	\$2,824
Total Program Revenue	\$462,106	\$604,213	131%	\$731,913

Fundraising Appeals & Campaigns	20/21 Goals	20/21 YTD	YTD 19/20 Thru Dec	20/21 \$ change
Calendar & Year-End Annual Gifts	\$36,000	\$32,020	\$50,912	(\$18,892)
Calendar Sponsorships	\$4,500	\$2,000	\$5,000	(\$3,000)
CB Direct Mail Appeal	\$2,000	\$3,461	n/a	\$0
Endowment Funds (CB, MCR, MOW)		\$7,530	\$10,791	(\$3,261)
Farm to Fork Gala	\$8,000	\$40,488	\$72,980	(\$32,492)
Giving Tuesday	\$10,540	\$25,100	\$10,897	\$14,203
Honor/Memorial		\$6,401	\$2,995	\$3,406
Major Gifts \$5K+	\$40,000	\$53,000	\$34,607	\$18,393
Monthly Donations		\$24,985	\$10,149	\$14,836
MCR Fundraiser		\$4,715	\$21,650	(\$16,935)
MOW Fall Mailer	\$90,000	\$190,801	\$99,037	\$91,764
MOW Meal Donation	\$5,000	\$4,564	\$6,011	(\$1,447)
MOW Welcome Packet		\$7,508	\$5,539	\$1,969
Online (incl. Email & Social Media)		\$67,982	\$8,526	\$59,456
Outside Fundraisers of behalf of CB		\$19,826	\$4,850	\$14,976
Other Miscellaneous		\$87,794	\$68,198	\$19,596
Payroll & Matches		\$21,238	\$8,535	\$12,703
Program Donation Box		\$1,303	\$5,054	(\$3,751)
Santa Cruz Gives		\$3,497	\$4,539	(\$1,042)
Total Campaign Revenue		\$604,213	\$430,270	\$173,943

Board member contributions (incl above)	\$10,000	\$5,465	\$12,590	(\$7,125)
Board member solicitations (incl above)	\$10,000	\$5,770	\$25,638	(\$15,125)

COVID-19 & CZU Fire Relief Donations & Grants

Through February 28, 2021

Relief Donations Received	20/21	COVID & FIRE	19/20 COVID
CB General Funds		\$15,917	\$111,345
Child and Adult Care FP		\$5	\$3,365
Child Development Dept			\$550
Elderday		\$650	\$9,995
La Manzana			\$600
Lift Line			\$570
Live Oak			\$1,775
Mountain Community		\$19,968	\$6,576
Meals on Wheels		\$1,300	\$52,671
Nueva Vista			\$1,350
WIC		\$100	\$905
Total Donations Received		\$37,939	\$189,702
Relief Grants Awarded	20/21	COVID & FIRE	19/20 COVID
California Fire Foundation (MCR)		\$10,000	
CA Emergency Rental Assistance (FRC)	Applied \$900K		
CDBG/CARES ACT City of Santa Cruz (MOW, ELD)			\$76,394
Central CA Alliance for Health (CB) COVID Relief			\$29,400
Community Foundation Monterey County (LMCR)	Applied \$20K		
Community Foundation SCC COVID (ELD, MOW, FRC)			\$90,000
Community Foundation SCC Fire Relief Fund (MCR) Direct Assistance	\$189,000		
Community Foundation SCC COVID Undocufund Rental Assistance	\$25,000		
Community Foundation SCC Fire Relief Fund (MCR) Operations		\$15,000	
Community Foundation SCC Repass - Rodgers Fund (MCR)		\$15,000	
Community Foundation SCC SCWOL Hardware		\$50,000	
Driscoll's Direct Food Support Aid (FRCs)			\$20,000
FEMA Emerg Food & Housing via United Way (MOW & FRC)			\$30,349
FEMA/ CA Mental Health Services (FRC)	Applied TBD		
Meals on Wheels America (MOW) COVID Relief Funds		Applied \$50K	\$100,000
PG&E Fire Relief (MCR) Operating & Direct Assistance		\$30,000	
Pajaro Valley Health Trust (CB) COVID/Fire Relief		\$40,000	
Pajaro Valley Health Trust (CB) COVID Messaging		\$10,000	
Santa Cruz Community Ventures (FRC) Undocufund			\$53,500
Santa Cruz Community Ventures (FRC) Cash Assistance			\$40,200
Santa Cruz County CARES (CB) CORE Capacity	\$112,700		
Santa Cruz County CARES (ELD & FRC) Financial Assistance		\$50,000	
Seniors Council AAA CARES (MOW, LL) Meals & Vaccine Rides	\$185,797		
Silicon Valley CF (FRC) Direct Relief Financial Assistance		\$10,000	
Simpson Thacher & Bartlett LLP (MCR) Fire Relief		\$20,000	
Sunlight Giving Rental Assistance (CB)		\$25,000	\$35,000
The Ardea Fund		\$50,000	\$25,000
United Way 211 Disaster Funds (MCR) Mobile Laundry Trailer		\$26,000	
United Way 211 Disaster Funds (MCR) Direct Assistance		\$10,000	
United Way First 5 (CDD)		\$6,000	
Total Grant Funds Awarded		\$870,497	\$484,843
Relief Gifts & Grants Received to Date		\$908,436	\$674,545

Grant Application Report

Excluding COVID-19 and CZU Fire Relief Grants

Through February 28, 2021. Changes this month shown in **bold**.

Grants Awarded: Government Funded	FY 20/21	FY 19/20
California Public Utilities Corp (FRC)		\$32,174
Low Carbon Transit Operations Program LCTOP (LL)	<i>Applied \$40K</i>	\$275,309
Santa Cruz City Set-Aside (CDD Sycamore)		\$13,642
State Transit Assistance STA 3 Yr Supplemental (LL)	\$100,000	\$100,000
Total Government Grant Funds Awarded	\$100,000	\$421,125

Grants Awarded: Foundation & Private	FY 20/21	FY 19/20
Alliance Capital Campaign Grant (Elderday)	<i>To apply \$2.5M</i>	\$150,000
Alliance Partners for Healthy Food Access (FRC)	\$10,000	\$15,600
California Emergency Solutions and Housing (MCR)		\$240,478
Caroline's Nonprofit Thrift Store (LMCR)	\$15,000	\$20,000
Community Action Board Immigration Services (FRC)	\$8,000	\$8,000
Community Foundation Monterey (LMCR)	\$15,000	\$12,000
Community Foundation Santa Cruz County (CB)	\$50,000	\$60,000
Dudley-Vehmeyer-Brown Foundation (MCR)	\$10,000	\$5,500
Joseph & Vera Long Foundation (ELD)	\$25,000	
Kaiser Foundation for safety net services (CB)	\$150,000	\$15,000
Monterey Peninsula Foundation (Lift Line)	\$40,000	\$40,000
Newman's Own Shelf Stable Meals (MOW)	n/a	\$9,500
Packard Foundation General Operating (FRC)	\$75,000	
Packard Foundation Capacity Building (FRC)	\$12,500	\$12,500
Packard Foundation Youth Activities (NVCR)	\$45,000	\$45,000
Pajaro Valley Community Health Trust (LMCR)	\$15,000	\$15,000
Palo Alto Medical Foundation (MOW)	\$7,500	\$7,500
Silicon Valley CF 1440 Foundation (CB) General	\$30,000	
Subaru Share the Love Vehicle Sales Proceeds (MOW)		\$6,804
Sunlight Giving (CB) Operating Support multi-year	\$225,000	\$150,000
Sutter Health North County Homeless Services (MCR)		\$25,000
United Way Youth Well-Being (LOCR)		\$30,000
Volunteer Center Emergency Prep (FRC, MOW)		\$30,000
Watsonville Rotary Mental Health (LMCR)	\$2,500	
Total Foundation & Private Funds Awarded	\$735,500	\$897,882

Total Grant Funding Applications Awarded	\$835,500	\$1,319,007
Gov't Contract Renewals	FY 20/21	FY 19/20
California Air Resources Board CARB (LL)	<i>Applied \$247.6K</i>	n/a
CalTrans Equipment & Services 5310 (LL)	\$192,000	
City of Watsonville Community Services (LL, MOW)	\$8,500	\$8,500
Community Development CDBG (NVCR)	<i>Applied \$100K</i>	\$75,000
Santa Cruz City & County CORE/CARES Program Funds	\$1,168,000	\$1,168,000
Seniors Council Older Americans Act (ELD & MOW)	<i>Applied \$422.9K</i>	
TDA Funding Claim Medical Rides (LL)	\$618,974	\$798,375
Total Government Contracts Awarded	\$1,987,474	\$2,049,875

2020 Meals on Wheels Numbers at a Glance

MOW Clients:

- 71% of participants have incomes under 100% Federal Poverty Level
- 70% are considered at nutrition risk
- 54% live alone
- 58% have a disability

MOW Impact:

- 160,251 meals to 1,683 local seniors (more than double home deliveries in 2019)
- Added an additional breakfast meal to weekly food deliveries
- Delivered hundreds of shelf stable emergency meals – and backpacks filled with emergency supplies - to seniors impacted by fires and at risk for power shut offs
- Continued to provide daily meals to the unhoused seniors we serve, as well as expanded support for unhoused seniors by working with Encompass services.

COMMUNITY BRIDGES Program Budget Summary January 31, 2021											
Projections for Year Ending 6-30-2021											
A	B	C	D	E	F	G	H	I	J	J	K
PROGRAM NAME:	6/30/20 Audited Balance	Annual 20/21 Projected Budget	Current Projected Expenses	Current Projected Revenues	As Yet Unsecured Revenues	(E-D) Net 2020-2021 Gain/Loss	(B+G) Cumulative Gain/Loss	Goal 25% Reserve %	Change from Prior Mo	% Change	14.53% Gen'l & Adm Exp
WIC (Oct-Sept FFY)	191,246	2,401,683	2,352,236	2,352,167	0	(69)	191,177	8.2%	(50)	0.0%	341,813
Child Development Div	303,657	2,047,702	1,937,778	2,044,809	75,000	107,031	410,688	21.3%	27,411	1.4%	281,214
Elderday	333,766	2,265,643	2,389,106	2,419,625	151,920	30,519	364,285	15.3%	(17,755)	-0.7%	213,327
Meals on Wheels	1,036,084	2,383,534	2,533,477	2,910,988	104,265	377,511	1,413,595	58.1%	255,887	10.1%	366,690
Lift Line	(233,526)	1,969,592	2,207,125	2,174,402	90,000	(32,723)	(266,249)	-14.4%	45,778	2.1%	273,067
La Manzanita Commty Res	195,379	702,137	732,185	764,451	122,018	32,266	227,645	31.7%	(20,360)	-2.8%	93,255
Mountain Commty Res	242,205	715,114	883,311	883,311	112,000	-	242,205	27.7%	-	0.0%	104,412
Nueva Vista Commty Res	96,440	409,768	464,663	476,899	51,000	12,236	108,676	23.6%	(16,928)	-3.6%	56,950
Live Oak Commty Res	134,881	391,398	443,679	441,623	45,000	(2,056)	132,825	29.9%	(6,316)	-1.4%	64,473
CACFP (Oct-Sept FFY)	5,615	4,178,223	4,209,455	4,212,020	35,000	2,565	8,180	0.7%	3,100	0.1%	66,839
Administration	82,419	2,085,124	2,117,510	2,210,896	0	93,386	175,805	8.3%	10,631	0.5%	3,468
Philanthropy	154,484	235,479	248,789	291,544	42,000	42,755	197,239	79.3%	(4,186)	-1.7%	32,401
TOTAL PROG OPERATIONS	2,542,650	19,785,397	20,519,314	21,182,735	828,203	663,421	3,206,070	19.92%	277,212	1.3%	1,897,909
LOCR-Capital Campaign	443,594	27,240	23,570	68,239	0	44,669	488,263	NA	(7,528)		0
CBHQ FY 20/21 Activity		-	163,296	168,782	0	5,486	5,486	NA	(3,394)		0
Fixed Assets & Gen'l Agy	3,095,712	-	1,780	185,466	0	183,686	3,279,398	NA	(888)		0
TOTAL AGENCY	6,081,955	19,812,637	20,707,960	21,605,222	828,203	897,262	6,979,217	19.92%	265,402	1.3%	1,897,909

Fixed Asset purchases and Pass-Thru expenses exempt from Indirect; Revenues and Expenses include all pass-through

Program Budget Summary
January 31, 2021

PROGRAM NAME:

WIC	+Rev/Exp +30K, COVID GRANT, -12K personnel		
Child Development Div	-18.5K personnel. +14K stipend, max gain = unsubsidized parent fees + stipend + donation		
Elderday	+48K personnel +G.A, one time payment + nurse near EOY, 800K Facility Reserve		
Meals on Wheels	+178K CARES - some deferred for current level of meals through Sept, +donations 22K		
Lift Line	-36K personnel and G.A. for stffing adjustments, +7K CARES		
La Manzana CR	+17K Personnel and G.A. (+PD hrs, SL, Therapist), -2K rental income (VWA)		
MCR	71K prior year funding (+4K) versus 152K in budget, +PD hours (3 to 10) +5 hrs therapist		
Nueva Vista CR	+18K personnel, PD hours, out of class PD, and +5 hrs therapist		
Live Oak CR	+6K personnel PD hours, -minor equip, +food		
CACFP	-4K decrease personnel, +5K increase in health, slight -contracted, slight +donations		
Administration	+25K projected personnel, +supplies, +33K G.A.		
Philanthropy	+Contracted Services +Publicity Media, Running COVID media campaign through dev		
LOCR-Cap Campaign	Actual YTD less proj FY 20/21 expenses, 1/31/2021 \$511,833		
La Manzana Property	Actual Revenue/Expense through Jan 31, 2021		
FAs & Agy Unrestr.	Includes grant funds, includes \$94K endowment donation, Endowment Balance 1/31/2021 \$647,284		
Total Agency	Proj Program +663K, proj Agency +897K		
Total PPP Funding FY 2021	941,000		
One-time CARES (CORE)	112,700		
One time Deferred/COVID/FIRE	1,310,000 estimate		
Total One-time FY 2021 Funding	\$2,363,700	16.54%	of FY 2021 program expenses (less CACFP pass-through and G.A.)

COMMUNITY BRIDGES
Fiscal Year 2021/2022 Preliminary Budget Funding Gaps

Projections for Year Ending 6-30-2022

A	B	C	D	E	G	H	K
PROGRAM NAME:	Projected 6/30/21 Balance	Annual 20/21 Balanced Budget	21/22 Projected Expenses	21/22 Projected Revenues	21/22 Budget Shortfall	(B+G) Cumulative Gain/Loss	14.53% Gen'l & Adm Exp
WIC (Oct-Sept FFY)	191,246	2,336,843	2,393,882	2,393,882	-	191,246	347,062
Child Development Div	405,000	2,047,702	2,032,937	2,052,161	19,224	424,224	295,318
Elderday	293,083	2,265,643	1,978,398	1,849,622	(128,776)	164,307	271,090
Meals on Wheels	1,507,482	2,383,534	2,172,968	1,987,966	(185,002)	1,322,480	315,024
Lift Line	(272,751)	1,968,592	2,061,649	2,026,074	(35,575)	(308,326)	226,253
La Manzana Commtty Res	224,391	702,137	702,358	610,232	(92,126)	132,265	94,415
Mountain Commtty Res	245,580	715,114	450,904	420,907	(29,997)	215,583	65,523
Nueva Vista Commtty Res	106,039	409,768	403,651	329,497	(74,154)	31,885	57,263
Live Oak Commtty Res	119,777	391,398	397,485	249,180	(148,305)	(28,528)	46,447
CACFP (Oct-Sept FFY)	8,240	4,178,223	4,215,520	4,178,143	(37,377)	(29,137)	69,325
Administration	183,250	2,085,124	2,102,763	1,835,943	(266,820)	(83,570)	1,453
Philanthropy	197,279	235,479	253,039	194,500	(58,539)	138,740	36,770
TOTAL PROG OPERATIONS	3,208,616	19,719,557	19,165,554	18,128,107	(1,037,447)	2,171,169	1,825,943
LOCR-Capital Campaign	500,000	27,240	23,570	25,000	1,430		0
CBHQ FY 18/19 Activity		-	280,000	280,000		-	
Fixed Assets & Gen'l Agy	3,260,686	-			-	3,260,686	0
TOTAL AGENCY	6,969,302	19,746,797	19,469,124	18,433,107	(1,036,017)	5,431,855	1,825,943



sutterhealth.org/for-patients/health-plants/covid-19-vaccine

It's helping protect our communities.

Vaccinations for COVID-19 are in progress. At Sutter, we're administering vaccines according to government guidance. Learn more about the vaccines, their potential side effects, and how federal and state agencies are prioritizing distribution.

[CDC VACCINE FAQS](#) [COVID-19 VACCINE TIERS](#)

Schedule a COVID-19 Vaccination

Sutter patients who are healthcare workers or aged 75+ can now schedule COVID-19 vaccination appointments. Please continue to check back for updated availability.

While we continue working to expand vaccine supply and appointment availability, we're prioritizing patients who are highest government guidance.

CORONAVIRUS IMPACT **8 KSBW**

HIDE TRANSCRIPT

EXPLAINS 2 NEW HELP-LINES MAY BE PARTLY RESPONSIBLE FOR THE NUMBERS. THE NON PROFIT COMMUNITY BRIDGES AND THE WATSONVILLE SENIOR CENTER HAVE BEEN HELPING SENIORS NAVIGATE THE MAZE OF ON-LINE FORMS AND TELEPHONE CALLS TO SET UP APPOINTMENTS MANY SAY SECURING A COVID VACCINE APPOINTMENT CAN BE FRUSTRATING "On-line? Ha! Ha! Scary! (laughter) I can't do that, I'm too old. No, not at all. it's just telephone calls." FRUSTRATED SENIORS LIKE PAMELA RIVERA , HAVE REACHED OUT TO COMMUNITY BRIDGES TO HELP SCHEDULE APPOINTMENTS FOR COVID VACCINES "We've seen seniors really struggle with their on-line appointment making system and really having a hard time getting through " THE SENIOR HELP LINE WAS ESTABLISHED TO ASSIST SENIORS NAVIGATE THE SIGNUP PROCESS TO REACH THE SENIOR HELP LINE YOU LEAVE ONE MESSAGE AND THEY CALL YOU BACK THEY'VE ALREADY TAKEN 200 CALLS AND SET UP 90 APPOINTMENTS SINCE LAUNCHING FIVE DAYS AGO THE SANTA CRUZ COUNTY HEALTH OFFICER IS OPTIMISTIC THE PROCESS WILL GET BETTER "We're expecting the Johnson & Johnson vaccine, we hope will be approved, February 25th. This is a single dose. It's easier to store. I think it's going to be a lot easier to provide" ABOUT ONE PERCENT OF THEIR CALLS COME FROM SENIORS IN SAN BENITO, MONTEREY EVEN YUBA COUNTY BUT THOSE CALLS ARE DEFERRED BECAUSE THE HELP LINE IS ONLY FOR SANTA CRUZ COUNTY SENIORS--LIKE PAMELA RIVERA. "Okay, yes. I have it for Thursday at 3:45" THE HEALTH SERVICES AGENCY IS ALSO IN EARLY DISCUSSIONS ABOUT BRINGING THE VACCI

TRACKING THE COVID-19 VACCINE

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Local non-profits help seniors navigate online vaccine portals



Updated: 7:19 PM PST Feb 16, 2021

**Phil Gomez**

Reporter

SANTA CRUZ, Calif. — Santa Cruz County has some encouraging vaccination numbers to share: 20% of the county population has received a COVID-19 vaccination.

The county continues to focus on vaccinating the most vulnerable populations, like seniors.

Advertisement

Across the county, 66% of seniors (aged 75 and older) have received their first dose of the vaccine. In the 65-74 age range, 43% have been vaccinated.

"So, we're making great progress in that 75 plus age group," said Santa Cruz County Deputy Health Officer, Dr. David Ghilarducci.

The non-profit Community Bridges and the Watsonville Senior Center have been helping seniors navigate through the maze of online forms and telephone calls to set up appointments.

"Online? Ha! Ha! Scary! (laughter) I can't do that, I'm too old. No, not at all. it's just telephone calls," said Pamela Rivera of Watsonville.

Frustrated seniors like, 67-year-old Rivera, have reached out to Community Bridges to help scheduled appointments for COVID-19 vaccines.

"We've seen seniors really struggle with their on-line appointment-making system and really having a hard time getting through," said Ray Cancino, Community Bridges CEO.

The Senior helpline was established to assist seniors on how to navigate the signup process. To reach the senior helpline, you leave one message and they will call you back.

They've already taken 200 calls and set up 90 appointments in their first five days.

Santa Cruz County Deputy Health Officer Dr. David Ghilarducci is optimistic the process will get better with the introduction of more vaccines.

"We're expecting the Johnson & Johnson vaccine, we hope will be approved, February 25. This is a single dose. It's easier to store. I think it's going to be a lot easier to provide," said Ghilarducci.

The Health Services Agency of Santa Cruz County is also in early discussions about bringing the vaccine physically to Senior Living Centers.

If you live in Santa Cruz County and need assistance with scheduling a Covid vaccine appointment you can contact Community Bridges at 831-219-8607.

If you live in the City of Watsonville contact, The Watsonville Senior Center at 831-768-3279 or <https://myoptumserve.com/covid19>

NoticiasYa Costa Central

17h ·

Sabiendo que las personas de la tercera edad son las más vulnerables para el contagio del Covid-19, organizaciones al sur del condado de Santa cruz realizan esfuerzos adicionales para agilizar la vacunación de este grupo.



NOTICIASYA.COM

Transporte y asistencia para personas de la tercera edad para vacunación en el condado de Santa Cruz

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United Way of Santa Cruz County

February 23 at 8:10 AM ·

FYI...please join Community Bridges / Puentes De La Comunidad tonight at 6:00pm to learn more about COVID-19 Vaccination.



TUE, FEB 23

VACUNAS PARA COVID-19: LO QUE NECESITA SABER AHORA / COVID-19...

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OTHER POSTS

'They need the vaccine and they need it now': Transportation heads ask for prioritization

By **MELISSA HARTMAN** | mhartman@santacruzsentinel.com |

PUBLISHED: February 24, 2021 at 1:57 p.m. | UPDATED: February 24, 2021 at 3:04 p.m.

SANTA CRUZ — After experiencing a rise in industry cases that reflected the holiday spike in Santa Cruz County and beyond, Santa Cruz Metropolitan Transit (METRO) and other similar agencies are advocating for safe service — including being prioritized for the coronavirus vaccine.

According to METRO spokeswoman Danielle Glagola, the transit workers saw an increase in cases in early January. Because METRO had three positive cases in a 14-day period in December, employees were subject to compliance with CalOSHA regulations such as testing all employees at the affected work location weekly until the agency went 14 days without a positive test.

"Our last positive case was on Feb. 1, 2021, and therefore we moved out of the CalOSHA regulation on Feb. 15, 2021," Glagola said. "METRO is now continuing to voluntarily test employees in that work site weekly and self-administers 150 on-site COVID test kits per week."

METRO has been taking precautionary measures to protect both workers and customers since early in the pandemic, based on a presentation given to city and county agencies in the last few months by CEO Alex Clifford. For example, face masks have been required by METRO; now, however, they're federally mandated.

"...Mandatory face mask use on public transportation is now federal law per TSA's security directive that went into effect Feb. 1 based upon the CDC order and the President's Executive Order issued in January 2020," Glagola said. "This new security directive won't mean much change for METRO customers because we have required the use of face masks since June 2020 but we want our community to know that this mandate now comes from the federal level."

Essential or nonessential?

With preparation in mind, transit employees such as the ones at METRO were originally included with occupations such as teachers and food workers in Phase 1B – Tier 2, a phase that is most recently being served in Santa Cruz County. But with recent changes to the state's vaccine distribution plan, Glagola explained, they are no longer listed.

Clifford said that in a nationwide effort with the American Public Transportation Association, transit leaders won over the Centers for Disease Control and Prevention who deemed bus operators important for vaccination. They had won at a state level, too, until the plans changed. Now he and fellow transit CEOs are working at local and state levels to regain the momentum. So far, requests to the county's Health Services Agency have fallen on deaf ears.

"I wrote letters asking early on when the vaccine was coming," Clifford recalled. "I said, 'Hey, we've got 150 bus operators, 300 employees (total). Can we be a site where you come in for a day or two and vaccinate all of our people?' They declined... (We are telling them) we need to get back in now. Workers need to be vaccinated now."

METRO and Lift Line union chairman James Sandoval put county officials on the hot seat Tuesday when he asked them to work personally to prioritize transit workers.

"We can't seem to get a direct answer or even a rough estimate," Sandoval said of SMART Local 0023's inquiries into a vaccine timeline during the Santa Cruz County Board of Supervisors meeting.

Pressuring the county

Clifford echoed Sandoval's concerns, stating that he was working with the union in addition to state agencies like the California Transit Association to remind leaders how essential his employees and employees like them truly are.

"Both the union leadership and I are pressing real hard on the county health officer (Dr. Gail Newel) to give consideration of priority to at least bus operators in the current or next round," Clifford told the Sentinel Wednesday. "We are saying, 'Please do what some other counties are doing in listening to their transit CEOs and putting transit workers in the upper tier.'"

Sandoval pleaded with supervisors to act on behalf of the paratransit and bus drivers who are regularly interacting with the public through METRO and Lift Line. Clifford said that this service has to continue; one in three METRO riders have no other way to get to their essential errands.

"Our operators are on the front lines, exposed every day in a box with many passengers breathing the same air," Sandoval said. "Every day we can't get the vaccine could be detrimental. (Metropolitan Transportation Authority) has lost over 136 operators and counting due to COVID."

In the meantime, Clifford and his staff are doing all they can to provide information to those who currently do qualify for vaccine prioritization in Santa Cruz County, such as those 65 and older.

"We must keep running and in order to keep running we must keep employees safe," he said, adding that he's hopeful for future conversation around the issue. "As a part of that, we've done all the things we can do. But they need the vaccine and they need it now."



Remembering Santa Cruzan John Tuck, Larger Than Life

Tuck was dedicated to making sure children were in safe homes for the county

BY **BRUCE BRATTON**

POSTED ON MARCH 2, 2021

Longtime local resident John Tuck died in a senior rest home in Austin, Texas, on Thursday, Feb. 18—from a combination of Covid-19, pneumonia and dementia.

Tuck was one of those who seemed much larger than life, and he left behind hundreds of friends and a lot of wild stories here in Santa Cruz, where he lived for more than 50 years. He was dedicated to his profession of making sure children were in safe homes for the county, but along with friend Billie Harris, also serious about acting. They played together in *Arms and The Man* at UCSC's Barn Theatre, acted in *Separate Tables* at the Pasatiempo Inn, and in *The Boyfriend* at Cowell College. He was also the lead in Albee's *Who's Afraid of Virginia Woolf* at the Staircase Theatre—where I saw all 14 performances and rehearsals.

Tuck was devoted to his community. He wrote a weekly column for the *Buy and Sell Press* in Soquel in 1970, convincing me that I could, too. After pushing from Manny Santana, he and I joined the board of the Cabrillo Music Festival, and Tuck became a director—and I the treasurer—of the Santa Cruz County Fair. Tuck and I emceed the Christmas dinners and worked with the Grey Bears for 25 years or more: We also bought the very first beers at the “New” Catalyst, Chris Mathews’ Poet and Patriot, Clouds, and Lulu Carpenters.

Amid all this, Tuck found the time to be fiercely political. He was a prime mover in saving Wilder Ranch, acting as an ombudsman to raise the necessary funds to hire a professional organizer. He got me into that battle, too, as a result of which I got sued for \$121,000,000 for libel! Attorney Jack Jacobson further reminds me that Tuck was also a member and supporter of Community Bridges.

Tuck went to Africa with the Peace Corps and loved it, then served the Corps again in China. While there he fell in love with his second wife Ming, bringing her back here to Santa Cruz. Probably the fondest memories any of us have of him are the backyard parties that he, Paul Dragavon and I held. We called them the “¼ of July” Gatherings, and welcomed dignitaries like Leon Panetta, Henry Mello and Sam Farr along with local politicians like Bert Muhly, Gary Patton and others. In these and so many other ways, Tuck gave a huge amount to Santa Cruz.

His friends are legion, and deeply saddened by his loss. His family, Kyle, Jaala, Buddha, probably Ballan, and his former wife Sherry, miss him very much. And I do, too.

NEWSHOUSING

Santa Cruz County receives more than \$16 million in federal rent relief funding

By **HANNAH HAGEMANN** | hhagemann@santacruzsentinel.com |

March 15, 2021 at 4:30 p.m.

SANTA CRUZ — Residents who've struggled to keep up with rent payments during the pandemic, and landlords who've taken a financial hit this last year, may be eligible for new federal rental assistance, aimed to support those most vulnerable in Santa Cruz County.

As a result of a spending bill passed by Congress in December — which allocated \$25 billion for rent relief — Santa Cruz County is set to receive more than \$16 million in funds to assist low-income renters and landlords. The “CA COVID Rent Relief” gives priority to those households who make 50% or less of median income in the Santa Cruz area. Still, those who earn up to 80% of average regional income are eligible to apply.

If an application is approved, local landlords could receive 80% of each tenant's unpaid rental payments accrued from April 1, 2020 through March 31, 2021.

Residents must be able to supply information on how the COVID-19 pandemic impacted them financially to receive aid, according to Jason Hoppin, Santa Cruz County communications manager. That includes proving one renter is eligible for unemployment, and could also include documenting a pay reduction, increase in cost-of-living, or a financial hardship that came as a result of the pandemic.

“There is obviously a great need to support people in the pandemic...our recovery is only just beginning, even though the pandemic is getting towards the end,” Hoppin said.

“There's a lot more work to do once we get everyone vaccinated and that includes getting everyone back on their feet — this is an important step in that direction.”

The federal aid comes nearly two months after Gov. Gavin Newsom extended the state eviction moratorium through June 30, 2021. Hoppin said local landlords have also been hurting during the pandemic.

“A lot of these landlords locally are mom and pop landlords who did rely on this for their income, so this will help them as well,” Hoppin said.

Local nonprofits Community Bridges and Community Action Board as well as organizations such as the Conflict Resolution Center will be available to help renters and landlords through the application process.

“All of the partners are currently preparing systems to triage resources across our community. We ask the public to be patient as we put processes in place to effectively implement this program,” wrote Amy Hanley, a spokesperson with Community Bridges, in an email.

To apply:

Visit HousingIsKey.com to apply and provide proof of eligibility for the COVID Rent Relief program.

Those interested can call 1-833-430-2122 from 7 a.m. to 7 p.m., daily. Translation services are also available.