COMMUNITY BRIDGES
PUENTES DE LA COMUNIDAD

OUR MISSION

Strengthening our diverse community through innovative human services since 1977. Through our ten programs we work collaboratively to transform the lives of children, families, and seniors throughout Santa Cruz County.

OUR FAMILY OF PROGRAMS

CHILDREN

CHILD & ADULT CARE FOOD PROGRAM
CHILD DEVELOPMENT DIVISION
CALIFORNIA WIC

FAMILIES

LA MANZANA COMMUNITY RESOURCES
LIVE OAK COMMUNITY RESOURCES
MOUNTAIN COMMUNITY RESOURCES
NUEVA VISTA COMMUNITY RESOURCES

SENIORS

MEALS ON WHEELS FOR SANTA CRUZ COUNTY
LIFT LINE
ELDER DAY ADULT DAY HEALTH CARE
DEAR FRIEND,

Our work this past year was fueled by collaboration, empowerment, and a commitment to inclusion. Across our 10 programs, we served thousands of local children, families, and seniors, providing critical service and support for Santa Cruz County. Without friends like you, none of our work would be possible.

Through all the challenges of this past year, we have remained resilient. Our successes are a testament to our community’s commitment to come together and address the issues of today. When we give our time thoughtfully and our resources generously, we put our compassion into action.

We are interconnected. The fabric of our community is made up of many diverse individuals, and what pulls at one of us influences everyone. This includes our clients: those who may be the most in need of services. This includes the very people who provide human services—our nonprofit employees. And this also includes you, the person reading this letter, who has friends, employees, coworkers or family members that are impacted by housing costs and income inequality. We work to ensure that everyone has the opportunity to thrive, and we invite you to join us in building a more stable, vibrant future for all who live in Santa Cruz County.

When we take a step back to reflect on this year, we see a tapestry interwoven with the persistent compassion and genuine investment of neighbors living our values together. We are a community that cares for its members: a community where children can eat healthy food and excel in school, families can experience stability and hope, and seniors can be empowered with health care, companionship, and independence.

You may have noticed that our agency has been taking a more proactive approach to advocating for policy change. We believe that in order to help those we serve, we must promote the necessary long-term changes to policies that contribute to the need for these services in the first place. This coming year, we hope to engage in more statewide policymaking, advocating for sustainable funding for the programs that our youth, families, and seniors depend on to continue to thrive.

On behalf of the entire Community Bridges staff and Board of Directors, we would like to thank you for helping us continue to serve this community for many years to come.

In Community,

Raymon Cancino
Chief Executive Officer

Shannon Brady*
Board Chair

*incoming 2018
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2017 SNAPSHOTS

A YEAR OF
COMPASSION • INTEGRITY • INCLUSION • DIGNITY • EQUITY • EMPOWERMENT
INITIATIVE • RESILIENCE • KINDNESS • COMMITMENT • COURAGE • GRATITUDE

WE CELEBRATED

FOOD FROM THE HEART

FARM TO FORK

THE MOUNTAIN AFFAIR

BREASTFEEDING WALK/FAIR

WE SERVED

- South County
- North County
- Monterey and San Benito Counties
- Mid-County

WE ADVOCATED

Women’s March • Immigration Forums • Wage Equity
Affordable Housing • Economic Justice

WE GREW

Purchase of new space in Watsonville

We believe every individual has the potential, the resilience, and the inner values to rise above the barriers placed before them. Our family of programs leads the way in catalyzing this potential in strategic, tangible ways to create cycles of empowerment.
OUR FAMILY OF PROGRAMS

CHILDREN AND NUTRITION PROGRAMS

CHILD DEVELOPMENT DIVISION (CDD) (6 SITES)

Preserved early care and education funding for all!
We advocated for AB300, which allows for local control over child care eligibility and funding. We preserved funding in the City of Santa Cruz.

Fairgrounds Child Development Center
2667 East Lake Ave.
Watsonville, CA 95076

Redwood Mountain Preschool
7103A Highway 9
Felton, CA 95018

Highlands Park Child Development Center
8500 Highway 9
Ben Lomond, CA 95005

Sycamore Street Child Development Center
121 Sycamore St. Ste. 100
Santa Cruz, CA 95060

Nuevo Dia Child Development Center
135 Leibrandt Ave.
Santa Cruz, CA 95060

Vista Verde Child Development Center
1936 Freedom Blvd.
Watsonville, CA 95019

CHILD & ADULT CARE FOOD PROGRAM (CACFP)

Local funding
We successfully secured local funding, supporting our program through a $15,000 CORE award for three years to increase the number of families served.

18 West Lake Ste. R
Watsonville, CA 95076

WOMEN, INFANTS & CHILDREN (WIC) (3 SITES)

Nearly 4,000 children supported
We supported over 1,000 pregnant women, 1,000 breastfeeding women, and 1,500 infants. We also distributed almost $5 million worth of vouchers to buy healthy food from local vendors.

18 West Lake Ave., Ste. A
Watsonville, CA 95076

1105 Water St.
Santa Cruz, CA 95062

6134 Highway 9
Felton, CA 95018
THE FAMILY RESOURCE COLLECTIVE

LA MANZANA COMMUNITY RESOURCES

Mexican Consulate
We deepened our relationship with the Mexican Consulate to provide literacy classes and added ESL classes at our center.

521 Main St., Ste. Y
Watsonville, CA 95076

LIVE OAK COMMUNITY RESOURCES

Research projects
We received funding to pilot a survey throughout the Family Resource Collective to gather client data/feedback. We also participated in the UCSC Housing Crisis Research Project.

1740 17th Ave.
Santa Cruz, CA 95062

NUEVA VISTA COMMUNITY RESOURCES

Protecting families and immigrants
We provided immigration forums, DACA renewal clinics, housing rights information meetings, childcare safety plan forms, and wage theft forms.

711 East Cliff Dr.
Santa Cruz, CA 95060

MOUNTAIN COMMUNITY RESOURCES

New project and growing needs
We successfully renewed our partnership with the County Probation Department, and continue to provide food distributions across the Family Resource Collective.

6134 Highway 9
Felton, CA 95018

SENIOR AND TRANSPORTATION PROGRAMS

ELDERDAY ADULT DAY HEALTH CARE

Person-centered care
We transitioned to be more client/person-focused, and to record that progress electronically!

100 Pioneer St., Ste. C
Santa Cruz, CA 95060

LIFT LINE

Increased services, improved fleet
We expanded services to seven days a week, increased dialysis rides, and added veterans’ transportation to downtown. We also purchased two electric vehicles with CARB funding.

521 Main St., Ste. H
Watsonville, CA 95076

MEALS ON WHEELS FOR SANTA CRUZ COUNTY (5 SITES)

Maintained our funding
We made sure that funding was sustained to meet growing seniors’ needs, and transitioned to an electronic tracking system for home delivery.

Highlands Park Senior Center
8500 Highway 9
Ben Lomond, CA 95005

Louden Nelson Community Center
301 Center St.
Santa Cruz, CA 95066

Watsonville Senior Center
114 East Fifth St.
Watsonville, CA 95076

Elena Baskin Live Oak Senior Center
1777 Capitola Rd.
Santa Cruz, CA 95062

Scotts Valley Senior Center
360 Kings Village Rd.
Scotts Valley, CA 95066
Donor Spotlight

CONTROLLING OUR DESTINY

Craig French’s father purchased the La Manzana building on the corner of Main and West Lake in downtown Watsonville about 30 years ago, just before the 1989 earthquake shook the building, and the city, to its core. After renovations, the building was rented to a variety of commercial and community-based businesses and organizations over the years.

Last year, Craig French and his business partner Barry Swenson began to talk about selling, and were approached by Community Bridges with an offer to buy the building.

When Craig heard the offer, he realized “it was a perfect fit.” Community Bridges was a well-established nonprofit organization with a feasible plan. Even better, the organization already had two major programs in the building: La Manzana Community Resources and Women, Infants and Children (WIC). Selling the building to Community Bridges meant keeping important community services where they were needed.

Because finances are always tight for a nonprofit agency, Craig assisted with financing.

Santa Cruz County Bank approved a low interest loan, giving Community Bridges enough financial leverage to purchase the building.

The La Manzana building is well suited for Community Bridges. Commercial retail will provide rental revenue. There is easy access for clients and office space for Community Bridges accounting, human resources, and contracting. The outdoor plaza is perfect for festivals and community gatherings, and the site is close to shopping, restaurants, and public transportation.

The mortgage payments are lower than the rent on Community Bridges’ current offices, saving the agency an anticipated $60,000 a year. Even better, each payment goes toward ownership and long-term sustainability.

Craig French said, “It is advantageous for a nonprofit to buy a building, so they can control their own destiny.” Community Bridges staff and Board members agree. We thank the French and Swenson families, and Santa Cruz County Bank for partnering with us.

Interested in making a contribution to the building fund?
Call Director of Development Virginia Wright at 831 688-8840, ext. 285.
In her office at La Manzana Community Resources (LMCR), Yaneri folds donated clothes for infants. Onesies with Scooby Doo, Batman and dinosaur patterns are tucked away in a bin for families of Roots and Wings, a program supporting local foster families.

Yaneri remembers coming to a LMCR Posadas celebration with her mother when she was young. Years later, she was curious to learn more about the program she visited as a child, so she signed up to volunteer at the front desk. As a volunteer, she helped with reception, assisted clients with CalFresh and MediCal enrollment, and provided support with housing applications.

“Personally, I think volunteering is really important; not just because you’re getting experience yourself, but because you’re helping the community,” says Yaneri. “You get to know the community’s needs.”

After graduating from college, Yaneri was eager to continue the work she is passionate about. She applied to be on LMCR staff and started her current position as Roots & Wings Liaison last fall.

A typical day for Yaner might include calling foster parents to assess their needs, planning and coordinating a community movie night, helping a family find affordable housing and health care, or connecting parents with the scholarships their children need to play sports.

“I think the biggest thing that I learned from my education is the impact that children’s surroundings have on them as they grow up, and that’s stuck with me ever since graduating,” Yaneri says. “I believe my work here has contributed to that environment in a positive way. And that’s always been my goal—to make a change in the lives of children.”

Use your passion to serve our community. Learn more about volunteering at communitybridges.org/volunteer
Chance has a lot to smile about. He’s an 8-month-old student at one of our six early childhood education centers in Santa Cruz County. While his parents are at work, Chance gets to play, learn, and develop his social skills in a nurturing environment alongside other children his age.

His mother, Angie, found it difficult to find child care in Santa Cruz County.

“Three months after having Chance, I had to return to work, and we were really stuck without child care,” Angie says. “We had to puzzle these things together, where I had to take certain days off, my husband had to take days off, my mother-in-law had to cover days. We just did what we could until something would open up somewhere.”

That is how Angie got connected with Community Bridges. Now, when Angie drops Chance off three days a week at preschool, she watches his face light up as he recognizes his teachers and sees the other children.

“Knowing that we have a safe, reliable, consistent place for him to be watched over and cared for and loved really means a lot to us, because it allows us to be able to work to support our family and have a better quality of life,” says Angie.

Here at Community Bridges, we know healthy bodies and healthy minds go hand in hand. We want to ensure that our budding astronauts, artists, engineers and innovators are set up for success. With the high cost of living and raising a child locally, it’s critical for working parents to have access to affordable care.
Juan (8) and his sister Lupita (13) started coming to tutoring at Nueva Vista Community Resources to get help with their homework. Their mother, Cynthia, can depend on Nueva Vista Community Resources. She shares, “I’m happy that the program is here every year. It keeps me coming back.”

Cynthia believes in cultivating deep connections in her neighborhood. Her family started coming to the Summer Lunch program three years ago and found a welcoming community at Nueva Vista.

Following that first summer, the family became regular attendees of Beach Flats movie nights, the Summer Fun! field trips, and afterschool tutoring programs.

For Cynthia, Nueva Vista is about more than having a safe place to go—it’s about giving back and building relationships. She’s brought food to different events, helped out with the Summer Fun! activities with the children, and connected with local families along the way.

Like Cynthia, we know how important it is to be here—to be present, to listen to the needs of our neighbors, and to walk alongside mothers and fathers, children and teens, and everyone in between. With limited resources available to community members, Nueva Vista Community Resources and its three sister centers fill a critical role in serving families, where otherwise there would be a gap in services.

Community Bridges operates four family resource centers in Santa Cruz County, located in Santa Cruz, Watsonville, Live Oak and Felton. Family members often utilize resources at all locations, based on which location they are closest to in their time of need. These centers provide parent education, counseling, assistance with benefits, translation services, after-school programs, and so much more.
EMPOWERING INDEPENDENCE

John sits in his living room, holding a picture of himself as a child. After having a stroke, John experienced paralysis in his upper body, making many of his everyday tasks difficult. When his wife moved to Billings, Montana to get her nursing degree at age 60, she reached out to Meals on Wheels to make sure John would have nutritious food to eat while she was away studying.

“She immediately called Meals on Wheels because my family had delivered for them for a number of years right in Capitola. So we knew about it, and I couldn’t fix my meals,” John says. “It’s ideal for a person who’s paralyzed, because it’s a matter of taking that package out of the freezer and putting it in the microwave for six minutes, and it’s ready to go. It’s perfect.”

While John is still adjusting to being a disabled person, he says his Meals on Wheels deliveries are a high point.

While John is still adjusting to being a disabled person, he says that Meals on Wheels deliveries are a high point—especially this past Thanksgiving.

“I had my screen door open, expecting them to arrive, and I said, ‘Here I am!’ And they said, ‘It must be John!’ All ages, from little ones to the parents. It was genuine.”

Our senior programs often work together to provide a higher level of care. Every day, Lift Line provides free door-to-door transportation for participants at Elderday Adult Day Health Care and Meals on Wheels dining sites. Elderday participants get to enjoy a hot meal every day, prepared by Meals on Wheels.
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Lois Sones, Program Director, Elderday Adult Day Health Care
Leslie Telles, Program Director, Child & Adult Care Food Program

*Outgoing 2017
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GRANTS
Recognizing grants from
July 1, 2016 - June 30, 2017.

$1 MILLION & ABOVE
Federal Funds
County of Santa Cruz

$500,000 – $1 MILLION
California State Funds
Seniors Council of Santa Cruz County
Santa Cruz County Regional Transportation Commission

$100,000 – $500,000
First 5 Santa Cruz County
City of Santa Cruz
Sunlight Giving Foundation
City of Capitola

$50,000 – $100,000
California Association of Food Banks
California Department of Public Health
The David & Lucile Packard Foundation

$10,000 – $50,000
Community Foundation Santa Cruz County
Monterey Peninsula Foundation
Covered California
City of Watsonville
Community Foundation for Monterey County
East Bay Community Foundation
Berry Family Foundation

UP TO $10,000
City of Scotts Valley
Newman’s Own Foundation
Caroline’s Nonprofit Thrift Shop
Lakeside Organic Garden, LLC
Live Oak School District
Soquel Unified School District
United Way

BUSINESSES
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Advantage MFG, Inc
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Apple Inc
Applied Materials, Inc
AT&T Employee Giving
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Zinnia’s Home & Garden

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A COMMUNITY OF SUPPORT


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Susan Lawson
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Linn & Frank Lee
Mary Leeman
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Nancy Lenox*
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Awilda & Richard Leonard
Florence & Keith Lesar*
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Janice Levin
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Cleary Wilder
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Donna Ziel
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$1 – $99
We are grateful for the 1,792 individuals who gave $1-99 in 2017! Your partnership is key to our success! In order to make sure all your dollars do the most good, we have opted to stop printing all these names in our annual report to help us offset the increased printing costs. If you have questions about your contributions, please don’t hesitate to contact us anytime at info@cbridges.org or (311) 688-8840. Thank you for making a difference!

MEMORIAL DONATIONS
John Avalos
Albert Bowman
Bill & Joyce Chambliss
Howard Hall
William Hudson
Stuart Russell

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Adventure Sports Unlimited
Affordable Plumbing and Drain
Allen Properties Group, Inc.
Armitage Wines
Barbara & Co. Catering
Bargette Winery
Beauregard Vineyards
Big S Sporting Goods
Britannia Arms of Capitola
Burrell School Vineyards & Winery
California Giant, Inc.
Carmel International Film Festival
Tere & Paul Carrubba
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Club Ed, Inc
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Craft Gallery
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Disneyland Resort
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Gaia Earth Treasures
Give Back Baskets
Golden State Warriors
Great Infusions Co.
Hahn Family Wines
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Harley Farms Goat Dairy
Jerry Lopez and Ana Espinoza
KION
Kissed by an Angel Wines
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Loma Prieta Winery
Bill & Sally Lovejoy
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Margaritaville
Marionne’s Ice Cream
Mount Hermon Adventure Center
Mountain Community Theatre
Mr. Toots Coffeehouse
Sean & Judy Nesterode
Newman’s Own Organics
Nourish
Paintball International
Paipas
Partage Winery
Pie Ranch
Michelle & Denis Pomroy
Ristorante Casa Nostra
River Run Vintners
Santa Cruz County Fairgrounds
Santa Cruz County Parks
Santa Cruz Mountain Vineyard
Santa Cruz Shakespeare
Shale Canyon Winery
Shermis Construction
Sones Cellars
Soquel Vineyards
Starbucks, Aptos
Stephen Weldon
The Hideout
The White Raven
Tilapia Film
Uncommon Brewers
Watsonville Coast Produce Inc.
Woodworm Party Rentals
Yvonne

*Loyalty Circle – honoring donors who have made gifts for five consecutive years or more.
When it comes to investing in the success of local people, no organization is more committed to meeting the community’s diverse needs as Community Bridges. Leaving a gift in your will, trust or retirement account is a powerful way to express your values now – and strengthen our community’s future. The right planned gift can provide you and your loved ones with tax and income benefits, while leaving a lasting impact on the people and programs that mean the most to you. To leave a gift in your will or trust, just discuss this language with a qualified professional:

“I bequeath $_____ or _____% of my estate to Community Bridges, tax ID# 94-2460211, located at 519 Main Street, Watsonville, CA 95076.”

LEGACY GIVING – COMMON OPTIONS

You can decide to leave your gift for general purposes, or for a specific program. You can direct your planned gift to the general fund, or to our endowment.

IT IS EASY!
• You can name Community Bridges in your will or living trust.
• You can name Community Bridges as a beneficiary of your retirement plan or insurance policy.
• More complex options, like charitable remainder trusts and charitable gift annuities, can be set up easily with the help of a financial advisor.

ESTATE GIFTS ARE CARING GIFTS FOR THE FUTURE.
Community Bridges’ largest individual donation last year came from a bequest donor. Her thoughtful and caring gift will provide meals to those in need for many years to come. Your legacy can truly live into the future with a little planning today.

APPRECIATED ASSETS

An easy way to make an important gift.

Stocks and gifts of appreciated assets, including appreciated shares of stocks and mutual funds, may be some of the most tax-efficient ways to give. If you have securities that have increased in value, you may receive a deduction based on the full appreciated value, and you might also avoid the capital gains tax that would have been due had you sold the shares.

If you make a contribution from your IRA and you are over 70 ½, your gift could count towards your required minimum distribution (RMD). This is a great way to save taxes and help our community thrive.

Questions? We’re here to help.
Contact Director of Development Virginia Wright 831-688-8840 x 285 or virginiaw@cbridges.org.
YOUR IMPACT

EVERY DOLLAR YOU GIVE MAKES AN IMPACT.

OPERATING EXPENSES

88% Direct Program Costs
10 programs that help Santa Cruz County residents thrive

12% Core Mission Support

OPERATING REVENUE

75% Government Grants

16% Service Fees (Contract)

5% Individual & Business Contributions

2% Foundation Grants

2% Other

5% Government Grants

16% Service Fees (Contract)

5% Individual & Business Contributions

2% Foundation Grants

2% Other

Although fundraising and administrative services are only 12% of our operating budget, they are instrumental to our success. Community Bridges programs share costs for core support services such as accounting, human resources, facilities management, and leadership. This allows the agency to realize economies of scale and reduce expenses such as bulk purchasing and group health insurance, while allowing the program staff to focus on what they know best – serving the people of Santa Cruz County.

While support from individuals and private foundations makes up only 7% of our revenue, this 7% is critical to addressing the need in our community. In fact, individuals and private foundations make a growing and significant contribution to our programs. These funds are often used to address pressing agency needs, while allowing us to respond to emerging ones. Non-governmental revenue sources are more flexible and can fill in gaps when government funding shifts unexpectedly.
Over the last three years, federal government support has been marked by a slight but financially significant drop. To help address the challenge of reduced and variable funding, Community Bridges has successfully increased our contract fee for service programs, while we continue to explore new opportunities. County, city and state funding has not kept pace with inflation; although the dollar amounts remain fairly constant, our costs increase yearly. Thanks to donors like you, our individual giving has increased dramatically in the last three years, from $446,903 to $755,239. Although still a small percent of the budget, individual giving is steadily becoming more important to our pursuit of diversification.

“We need to ensure that we are in service with, not just in service of. We are not just handing out soup. Donors, clients, volunteers and staff are making the soup, eating it and sharing it, and making lasting connections. This central idea of connection, or bridges, differentiates our services, philosophy, and culture from other agencies. We thrive together.”

- Raymon Cancino, Chief Executive Officer
# FINANCIALS

## STATEMENT OF ACTIVITIES
for the Year Ended June 30, 2017

<table>
<thead>
<tr>
<th>Support and Revenue</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>$11,538,933</td>
</tr>
<tr>
<td>Service Fees (Contracts)</td>
<td>2,459,813</td>
</tr>
<tr>
<td>Individual and Business Contributions</td>
<td>755,239</td>
</tr>
<tr>
<td>Foundation Grants</td>
<td>336,085</td>
</tr>
<tr>
<td>Interest</td>
<td>29,093</td>
</tr>
<tr>
<td>Other</td>
<td>209,321</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,328,484</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child &amp; Adult Care Food Program¹</td>
<td>$3,991,362</td>
</tr>
<tr>
<td>Women, Infants &amp; Children (WIC)</td>
<td>2,036,278</td>
</tr>
<tr>
<td>Child Development Division</td>
<td>1,624,029</td>
</tr>
<tr>
<td>Meals on Wheels</td>
<td>1,282,191</td>
</tr>
<tr>
<td>Lift Line</td>
<td>1,258,592</td>
</tr>
<tr>
<td>Elderday</td>
<td>1,249,968</td>
</tr>
<tr>
<td>La Manzana Community Resources</td>
<td>557,667</td>
</tr>
<tr>
<td>Mountain Community Resources</td>
<td>310,008</td>
</tr>
<tr>
<td>Nueva Vista Community Resources</td>
<td>299,185</td>
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<tr>
<td>Live Oak Community Resources</td>
<td>254,541</td>
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<tr>
<td>Management General</td>
<td>1,569,096</td>
</tr>
<tr>
<td>Fund Development</td>
<td>179,207</td>
</tr>
<tr>
<td>Depreciation Grant Funded Assets</td>
<td>90,986</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$14,703,110</strong></td>
</tr>
</tbody>
</table>

| Increase/(Decrease) in Net Assets        | $625,374        |
| Net Assets, Beginning of Year            | $1,961,257      |
| Net Assets, End of Year                  | $2,586,631      |

## STATEMENT OF FINANCIAL POSITION
at June 30, 2017

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$175,027</td>
</tr>
<tr>
<td>Investments</td>
<td>570,423</td>
</tr>
<tr>
<td>Receivables</td>
<td>1,718,717</td>
</tr>
<tr>
<td>Inventories</td>
<td>18,698</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>143,628</td>
</tr>
<tr>
<td>Deposits</td>
<td>252,332</td>
</tr>
<tr>
<td>Property and Equipment, Net</td>
<td>2,753,779</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$5,632,604</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$485,025</td>
</tr>
<tr>
<td>Salaries and Benefits Payable</td>
<td>637,315</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>130,242</td>
</tr>
<tr>
<td>Obligations under Capital Lease</td>
<td>6,774</td>
</tr>
<tr>
<td>Notes Payable</td>
<td>1,786,617</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$3,045,973</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted Net Assets</td>
<td>$2,166,032</td>
</tr>
<tr>
<td>Temporarily Restricted Net Assets</td>
<td>420,599</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$2,586,631</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$5,632,604</strong></td>
</tr>
</tbody>
</table>

¹ Includes $3,623,010 in CACFP day care home meal reimbursements.

These statements do not include the value of WIC food distributions, based on 86,240 packages redeemed at an average $62 per package.

These numbers reflect our 2016/17 financial statements as audited by Kaku & Mersino, LLP. For a complete financial report, please contact us at (831) 688-8840 or visit communitybridges.org/financials.
COMMUNITY BRIDGES
PUENTES DE LA COMUNIDAD

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Watsonville, CA 95076
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info@cbridges.org

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