

STRONGER

—Together—



COMMUNITY BRIDGES
PUENTES DE LA COMUNIDAD

..... 2015 *Annual Report*



STRONGER, TOGETHER



Dear Friend,



With nearly 500 nonprofits in Santa Cruz County alone, we thank you for choosing Community Bridges. We understand and value your commitment to us, and we don't take it for granted. We know how hard you work for your dollar, and we promise to use it in the most effective way possible.

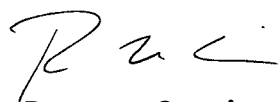
Our goal is to work together to accomplish more for our community at a lower cost. We know that while each of our 10 programs is remarkable on their own, together, we're unstoppable.

Every day, your support makes it possible to empower seniors, increase access to medical care and good nutrition, and give children a better chance at life through education and family support.

As you'll see in this report, 2015 was an amazing year. We came together more than ever before, consolidating resources across our programs to improve services for our community. We helped more than 27,000 local kids, families and seniors in need live their best lives. And your support made all of it possible.

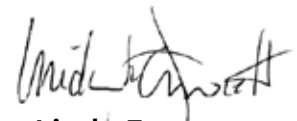
Thank you for joining us in this mission that touches every part of the Santa Cruz County communities we hold so dear. With your continued support in 2016, we can do even more.

Thank you,



Raymon Cancino

Chief Executive Officer



Linda Fawcett

Board Chair

THE IMPACT OF OUR 10 PROGRAMS

It's amazing what we can accomplish together:

The people we reached

13,265
CHILDREN/YOUTH



6,555
FAMILIES



3,000
PEOPLE WITH
DISABILITIES



2,537
SENIORS



2,000
NURSING
MOTHERS



300
VETERANS



1,400
SINGLE
MOTHERS



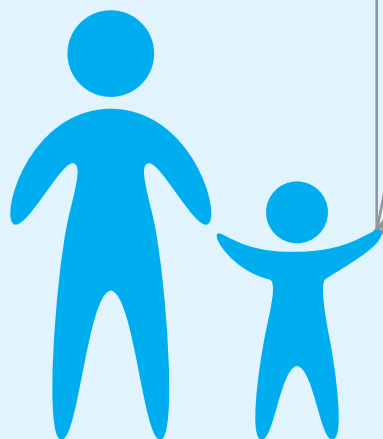
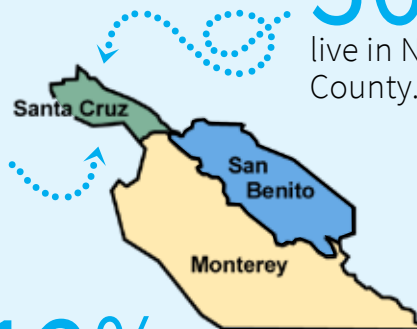
300
EXPERIENCING
HOMELESSNESS



52%
live in South
County.

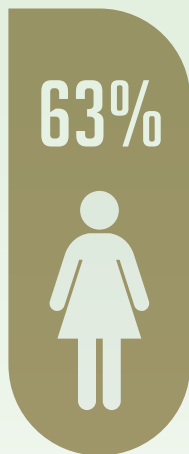
36%
live in North
County.

12%
live in Monterey and
San Benito Counties.





are **male**



are **female**

87.2% LIVE BELOW 200% OF THE
FEDERAL POVERTY LEVEL [LESS THAN
\$31,860 FOR A FAMILY OF 2]

45.8% LIVE BELOW 100% OF
THE FEDERAL POVERTY LEVEL [LESS
THAN \$15,930 FOR A FAMILY OF 2]

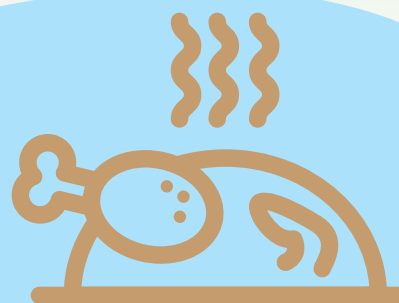


The support we gave

2,576,069

NUTRITIOUS MEALS

(MEALS ON WHEELS,
SUMMER LUNCH FOR KIDS &
TEENS, CHILDCARE MEALS, FOOD
DISTRIBUTION FOR FAMILIES, & MORE)



86,307

free, door-to-door rides for
seniors and disabled residents

36,080

days of subsidized child care
and early education

17,848

days of medical and emotional
support for seniors

12,800

hours of after-school and
summer programs for kids

11,223

hours of one-on-one advocacy

1,463

hours of literacy education

995

days of parent education

THE LIVES WE CHANGED:

MEET VERONICA

“Roots & Wings [our foster family support program in Live Oak and Watsonville] has been a lifesaver for our family. The family resource liaison first called me just days after we started fostering our (then-six-week-old) daughter, offering Roots & Wings services. I met her just a couple days later, when she brought pajamas and a few other pieces of baby girl clothing, among other things, to our home. She also brought me a sense of relief, a warm smile, and great support — and these have all remained constant.

At first my husband wasn't sure if we really “needed” much tangible support, since he felt there were other families that had greater financial need than us. But as the services continued, we were so grateful – it was our first time being parents, and we didn't realize just how much we needed.

Roots & Wings brought us tangible support, and the clothes (like pajamas at every milestone, including our daughter's current 18-24 month size) were especially helpful. The family resource liaison still calls regularly to see if there's anything we need. There are times we don't need anything, but it's wonderful to know that the support is out there when we do. I can't say enough good things about Roots & Wings program and the resource center staff. They've literally transformed our journey.”

Did you know?

Community Bridges operates 4 of the 5 family resource centers in Santa Cruz County. Our Collective has centers in Santa Cruz, Watsonville, Live Oak and Felton. Family members often utilize resources at all locations, based on which location they are closest to in their time of need. These centers provide parent education, counseling, assistance with benefits, translation services, after-school programs, and so much more.



© Kevin Johnson, Santa Cruz Sentinel



MEET XOCHITL

(PRONOUNCED “SOCHILL”):

“I’m Aztecan, my family has been living in this region for a very long time. I’ve been waiting for a kidney transplant for over 10 years now, so I use Lift Line three times a week to be picked up from my dialysis. I love using Lift Line — I’m always well treated, the driver is always on time, and they’re just wonderful people. If my appointment isn’t finished and the driver has to continue on his route, they’ll always come back for me or send another driver.

Because of my health, I can’t drive. And I live with my daughter, but she works full time and can’t take time off to take me to the doctor. So on days when I have dialysis, my daughter drops me off on her way to work and Lift Line takes me to her office when I finish in the afternoon. If it weren’t for Lift Line, I’d have to take a taxi all the way from our home in Prunedale just to make my appointments. I can’t afford that kind of cost.”

Together for seniors: *Our senior programs — Elderday Adult Day Health Care, Lift Line, and Meals on Wheels — share the goal of empowering local elders to stay independent, and in their own homes, for as long as possible. Often, our participants will benefit from all three of these services: transportation, healthcare, and nutritious meals. By taking care of their basic needs, we empower seniors to enjoy the finer things in life.*

MEET KARINA

“We’ve been with WIC since my son Jordan was born, for about four years now. And it’s helped a lot since I had my second child, 8 months ago. My mom was on WIC when I was little, but it was actually the hospital that told us about the services.

I had trouble with Jordan latching on at first, and WIC really helped me a lot. They’re all so helpful, and make me feel like I’m doing a good job!

Especially as a first-time mom, you wonder, ‘Is this normal? Am I doing this right?’ I had a lot of questions and they made me feel comfortable with the things that concerned me. And as a working mom, I wasn’t aware if I qualified based on my income, but I came in and they told me that I do qualify, even though I have a job. It’s a huge help.”



It takes a village — *not just among communities, but across programs, to ensure kids build a foundation for success. Many of the children of our WIC families attend preschool at our Child Development Division centers across the county. And thanks to our Child & Adult Care Food Program, the preschools are able to offer healthy meals every day.*

PROGRAM HIGHLIGHTS OF 2015

At Community Bridges, there's a lot to celebrate. Here's just a few of the many accomplishments you helped make possible in 2015:

CHILDREN & NUTRITION

The Child & Adult Care Food Program covered the cost of more than 2.3 million healthy meals, supporting 4,606 children and adults throughout Santa Cruz County, Monterey County, and San Benito County.

The Child Development Division ensured the success of our next generation by offering nurturing and affordable early education to 266 families at six centers throughout Santa Cruz County. This year, we are proud to say that all 6 of our centers rated a tier 4 or 5 in the California Quality Rating Improvement System.

Women, Infants & Children (WIC) helped more than 2,000 women breastfeed their babies, and provided \$6,218,104 of healthy food vouchers to 5,000 local families with young children.

FAMILY RESOURCE COLLECTIVE

Nueva Vista Community Resources helped 2,307 residents of Beach Flats, Lower Ocean and other Santa Cruz communities with health insurance, employment, housing issues, nutrition education and emergency food. We also helped 167 students with homework, and led a summer recreation program for 100 youth.

La Manzana Community Resources made sure no child who relied on free lunches during the school year went hungry over the summer. For the first time, we were able to ensure there was no gap between the end of school and the start of this important program. At 13 locations throughout Santa Cruz County, LMCR served 12,500 lunches to kids in need.

Live Oak Community Resources led a free summer sports league for 400 local boys and girls. This year, the San Jose Earthquakes attended the kick-off event, surprising us with free tickets and transportation to the California Clasico against L.A. Galaxy. Our kids were even featured on the big screen at the game.

Mountain Community Resources re-stocked our emergency supplies, and helped San Lorenzo Valley residents prepare for El Niño. This year, we served nearly 1,500 families with food distribution, parent education, and more.

SENIORS & TRANSPORTATION

Elderday Adult Day Health became a certified Music & Memory program, bringing the joy of music back into the lives of the people we serve. We also started new enrichment activities like yoga, art therapy, and storytelling, to ensure that Elderday was addressing all aspects of the people we serve — not just medical.

Lift Line provided 86,307 free, door-to-door rides to nearly 700 seniors and disabled residents. Our staff worked hard to ensure that the most vulnerable in our community had access to food, shelter, and medical attention.

Meals on Wheels fought to ensure no senior in Santa Cruz County went hungry. Our team of dedicated staff and volunteers delivered nearly 100,000 meals to the homes of frail seniors, and across 5 lunch sites throughout the county, we served 51,335 hot meals. Thanks to volunteers from Bay Federal Credit Union, we were also able to deliver 148 warm meals on Thanksgiving day, and 130 meals on Christmas day.



VOLUNTEER SPOTLIGHT:

ERICK CRUZ, AMERICORPS FELLOW FOR THE FAMILY RESOURCE COLLECTIVE

Despite his last name, Erick Cruz is not a Santa Cruz native, but he has our community's best interests at heart. Erick, age 24, is a dedicated AmeriCorps volunteer who plans to pursue a career that "elevates the quality of life for Santa Cruz County residents."

He is well on his way toward that goal in his work at one of our programs, Live Oak Community Resources, where he has built a tutoring program in partnership with local elementary schools.

Erick recruits local high school students, trains them to become tutors, and then assigns them to various after-school programs at Live Oak and Del Mar Elementary Schools, where they work one-on-one with younger students. This not only helps the younger kids, it prepares the high school tutors — many of whom will be the first in their families to go to college — with a diverse set of skills.

"The tutors see the value of providing individual support to students who are struggling, and they get to serve as role models for a younger generation," says Erick. "And in a lot of cases, the tutors are returning to the elementary schools that they, their siblings and their friends all attended. So they're making a real difference in their own communities."

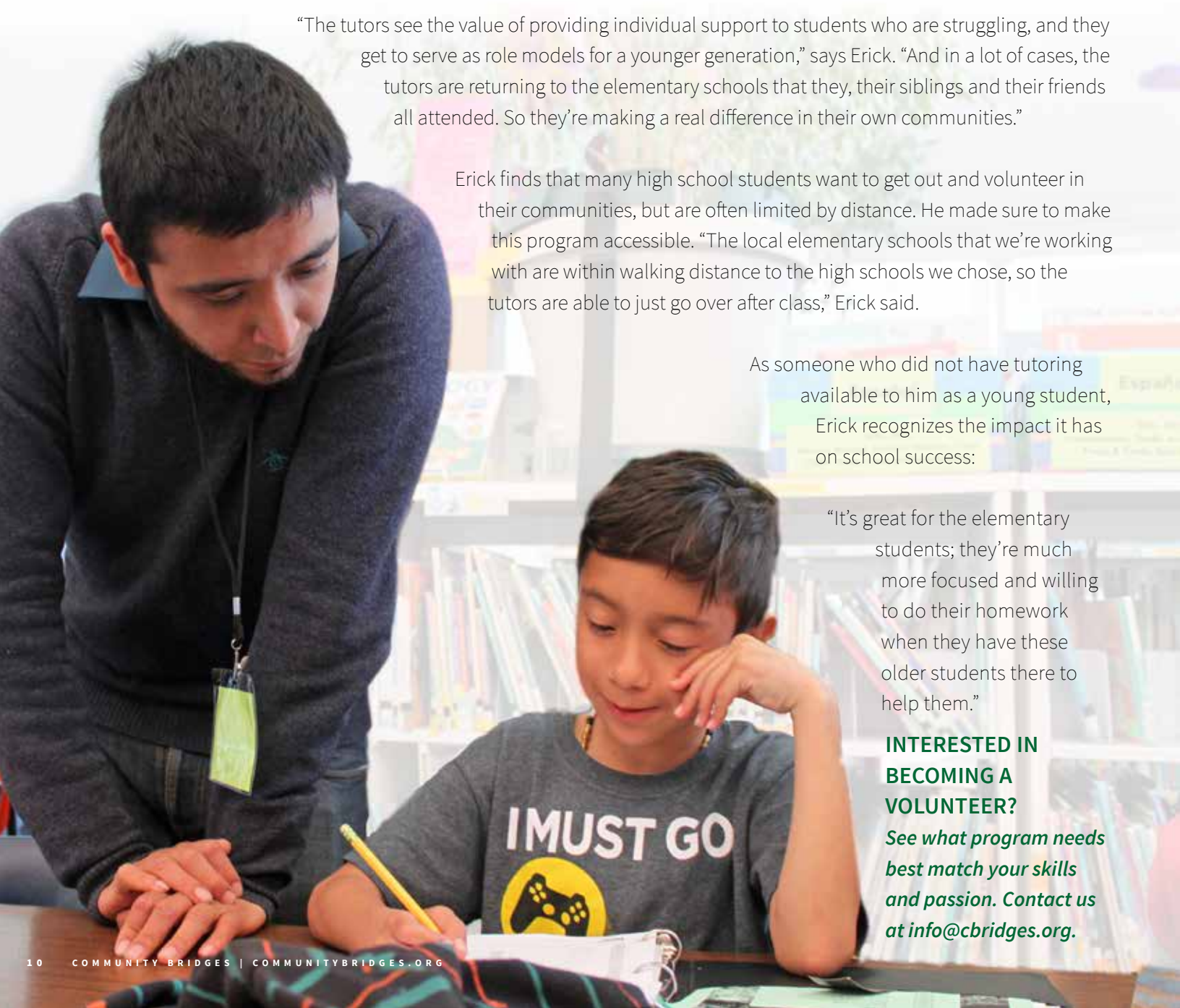
Erick finds that many high school students want to get out and volunteer in their communities, but are often limited by distance. He made sure to make this program accessible. "The local elementary schools that we're working with are within walking distance to the high schools we chose, so the tutors are able to just go over after class," Erick said.

As someone who did not have tutoring available to him as a young student, Erick recognizes the impact it has on school success:

"It's great for the elementary students; they're much more focused and willing to do their homework when they have these older students there to help them."

INTERESTED IN BECOMING A VOLUNTEER?

See what program needs best match your skills and passion. Contact us at info@cbridges.org.



DONOR SPOTLIGHT:

DAVID E. KAUN — MUSIC & MEMORY

How does an economist explain philanthropy?

Here's how David Kaun, a professor of economics at UC Santa Cruz since 1966, puts it: "My utility function [a way of measuring satisfaction or happiness] includes more than just my own well being."

David was first drawn to Community Bridges 10 years ago because of the variety of services we provide to Latino youth, and has been giving ever since. Recently, he extended this generosity to our older clients. On his 83rd birthday, David made a large gift to Elderday Adult Day Health Care for our new Music & Memory program.

This new program — a national model — enables seniors coping with dementia and other cognitive challenges to reconnect with the world through music-triggered memories. But we needed materials to really get going.

David's gift allowed us to purchase enough iPods, headphones, and songs to ensure that every participant at Elderday has access to a personalized playlist.

For seniors with dementia, PTSD, schizophrenia, or depression, this is life-changing.

By listening to their favorite songs from the past, these playlists unlock deep memories that can brighten their spirits better than any medication.

"I was very moved — very touched — by what I saw happening there," David said of his first visit to the program.

It's no surprise that music and the arts are at the core of his philanthropic endeavors.

In his early life, David found his passion and talent for music and the arts. It has framed his teaching and his understanding of the world. Among the most popular courses he teaches at UC Santa Cruz is Economics of the Arts. He was the first chair clarinet in the Santa Cruz Symphony for 25 years, and he continues to play recreationally today.

"The value of music is that it allows people to get outside themselves and see the world in new ways," David said. "It taps into their imagination and creativity like nothing else can."

**INTERESTED IN HELPING TO
FUND A PROJECT?**

*Reach out to see where your
values best match. Contact us at
donations@cbridges.org.*



10 PROGRAMS ACROSS SANTA CRUZ COUNTY

CHILDREN & NUTRITION

CHILD DEVELOPMENT DIVISION [6 SITES]

Fairgrounds Child Development Center
2601 East Lake Ave., Watsonville, CA 95076

Highlands Park Child Development Center
8490 Highway 9, Ben Lomond, CA 95005

Nuevo Dia Child Development Center
135 Liebrandt St., Santa Cruz, CA 95060

Redwood Mountain Child Development Center
8500 Highway 9, Felton, CA 95018

Sycamore Street Child Development Center
121 Sycamore St., Suite 100, Santa Cruz, CA 95060

Vista Verde Child Development Center
1936 Freedom Blvd., Freedom, CA 95019

CHILD & ADULT CARE FOOD PROGRAM (CACFP)

236 Santa Cruz Ave., Aptos, CA 95003

WOMEN, INFANTS & CHILDREN (WIC) [3 SITES]

18 West Lake Ave. Suite A
Watsonville, CA 95076

1105 Water St.
Santa Cruz, CA 95062

6134 Highway 9
Felton, CA 95018

FAMILY RESOURCE COLLECTIVE

LA MANZANA COMMUNITY RESOURCES

521 Main St., Suite Y
Watsonville, CA 95076

LIVE OAK COMMUNITY RESOURCES

1740 17th Ave., Santa Cruz, CA 95062

NUEVA VISTA COMMUNITY RESOURCES [2 SITES]

711 East Clif Dr., Santa Cruz, CA 95060
133 Leibrandt Ave., Santa Cruz, CA 95060

MOUNTAIN COMMUNITY RESOURCES

6134 Highway 9, Felton, CA 95018

SENIORS & TRANSPORTATION

ELDERDAY ADULT DAY HEALTH CARE

100 Pioneer Street #C, Santa Cruz, CA 95060

LIFT LINE

236 Santa Cruz Ave., Santa Cruz, CA 95060

MEALS ON WHEELS FOR SANTA CRUZ COUNTY [5 SITES]

Highlands Park Senior Center
8500 Highway 9, Ben Lomond, CA

Louden Nelson Community Center
301 Center St., Santa Cruz, CA

Watsonville Senior Center
114 East Fifth St., Watsonville, CA

Elena Baskin Live Oak Senior Center
1777 Capitola Rd., Santa Cruz, CA

Scotts Valley Senior Center
360 Kings Village Rd., Scotts Valley, CA





COMMUNITY BRIDGES
PUENTES DE LA COMUNIDAD

OUR WORK TOUCHES
EVERY PART
OF OUR COMMUNITY


Circles Indicate how many of
each program category per
city from opposite page

Ben Lomond

Felton

Scotts Valley

Live Oak

Santa Cruz

Aptos

Freedom

Watsonville





OUR LEADERSHIP

BOARD OF DIRECTORS

OFFICERS

- Linda Fawcett, Chair
- Rebecca Fowler, Vice Chair
- Barbara Frank, Treasurer
- Jordan Ciliberto, Secretary

MEMBERS

- Martín Bernal
- Shannon Brady
- Pam Fields
- Jack Jacobson
- Heather Lenhardt
- Jorge Méndez
- Rick Roberts*
- Shannon Rose*
- Sara Siegel

**Board term ended in 2015*

MANAGEMENT TEAM

ADMINISTRATION

- Raymon Cancino
Chief Executive Officer
- Cathryn Benson
Chief Finance Officer
- Julie Gilbertson
Chief Human Resources Director
- Susan Marinshaw
Chief Administrative Officer
- Libby Morain
Director of Development

PROGRAM DIRECTORS

- Myriam Scally
Child & Adult Care Food Program
- Lisa Hindman Holbert
Child Development Division
- Cathy Cavanaugh
Women, Infants & Children (WIC)
- Yolanda Henry
Family Resource Collective
- Lois Sones
Elderday Adult Day Health Care
- Kirk Ance
Lift Line
- Lisa Berkowitz
Meals on Wheels for Santa Cruz County

PUBLIC & FOUNDATION GRANT SOURCES

JULY 1, 2014 - JUNE 30, 2015

FISCAL YEAR 14/15

\$1 million and above

Federal Funds.....	7,280,853
County of Santa Cruz.....	1,554,019

\$500,000 – \$1 million

California State Funds	900,615
Seniors Council of Santa Cruz County	800,470
Santa Cruz County Regional Transportation Commission (SCCRTC)	633,145

\$100,000 – \$500,000

First 5 Santa Cruz County.....	286,138
City of Santa Cruz	239,130
City of Capitola.....	108,074

\$50,000 – \$100,000

California Department of Public Health	73,686
Dignity Health.....	51,193

\$10,000 – \$50,000

Community Foundation Santa Cruz County.....	50,000
The David & Lucile Packard Foundation.....	45,000
Monterey Peninsula Foundation	40,000
Live Oak School District	34,067
Covered California.....	26,968
California Association of Food Banks.....	24,708
City of Watsonville.....	18,088
S.H. Cowell Foundation.....	11,125

Up to \$10,000

Mazon Foundation	10,000
East Bay Community Foundation	10,000
City of Scotts Valley.....	8,903
Nancy Buck Ransom Foundation	5,000
Newman's Own Foundation	5,000
Reiter Foundation	3,210
Wells Fargo Foundation	2,500



A COMMUNITY OF SUPPORT

RECOGNIZING DONORS FROM JANUARY 1, 2015 - DECEMBER 31, 2015

Business Sponsors

Bay Federal Credit Union*
Cole Strickland, LPL Financial
Dan Casagrande, Retirement
Funding Solutions
Deluxe Foods of Aptos, Inc.
Jack Jacobson*
Kuumbwa Jazz
LifeSpan Care Management
Lighthouse Bank
Lucille Des Jardins, Attorney
at Law
Meadowood Home Care
NonProfits United
Optimum Business Services
Palo Alto Medical Foundation
Santa Cruz County Bank*
Shopper's Corner
Tannery Arts Center
Wells Fargo Insurance Services
Z Country 97.9 FM, kMozart
95.1, Alt Rock 106.7, Classic
Hits Q103.9
Zinnia's Home & Garden

\$10,000-\$49,999

Anonymous (1)
Thomas A. Lehrer*
George Orr & Gail Michaelis-Ow
Donald Richards

\$5,000-\$9,999

Jacqueline Baker*
Berry Family Foundation
Carolyn Hyatt
Linda Fawcett & Joe Griffin*
Frank F. Orr & Zoe Ann Orr Fund
David E. Kaun*
Jennifer Van Natta

\$1,000-\$4,999

Anonymous (5)
Holly Alexander
Shannon & Tom Brady*
Bernice Caminata
Ray & Trisha Cancino
Tere & Paul Carrubba
Lin Florinda Colavin*
Congregational Church of
Soquel*
Mark Dickson
Dwayne & Linda Downing
Family
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Leland & Susan Faust
Pamela & Ronald Fields
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Baskin*
Barbara & Allen Frank*
General Dynamics
Julie & Steve Gilbertson*
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Nanette & Donald Henneuse*
Nicolle Henneuse*
Lisa Hindman Holbert
Tim & Pamela Humphreys*
Joe Hyatt & Anissa Novak
Charles & Jacque Kessinger
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Beverly Lindberg
Jerry Lopez & Ana Espinoza*
Main Street Realtors
Michael Marchisio
Susan Marinschaw*
David March & Patricia Stokke*
Lynn McKibbin*
Jorge Mendez
Mark Mesti-Miller & Donna
Murphy*
William Miller Jr.
Joan Osborne*
Plantonics*
Cheryl & Joseph Pruss*
Karl Rice
Rick & Wendie Leah Roberts*
Roseman Berke Family
Charitable Fund

Phyllis & Bruce Rosenblum*
Daryl Russell
S. Martinelli & Company*
Salud Y Carino Inc.
Santa Cruz Women's Club
Carolyn Stallard
Stocker Family Fund*
O'Connell Family
System Studies Incorporated
The Applewood Fund*
The Solari Mazzy Family Fund
Baylee & Paul Whitted
Kimberly Wigley

\$500-\$999

Kirk Ance*
William Anderson D.D.S. &
Linda Anderson Ph.D.*
Bay Bed & Mattress*
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Nikki Bryant
Mark Cannelora
Marc & Maureen Catto*
Cathy & Dan Cavanaugh*
Sarah Chen
Gerald & Bonnie Christensen*
Jordan & McKenzie Ciliberto*
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Chris Currier*
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John & Peg Gallagher*
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Cheryl Gomez*
Jacquelyn Griffith
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Julie & Larry Haff
Yolanda Henry
Georganna & Harold
Hildebrand*
Michael Holton
Cindy Jewell
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Denya & Thomas Jur*
The Tim & Sarah Jur
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Gregory Lewis & Lori Medlen
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Timothy McCormick & Noel De
Gelleke
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Richard & Marion Palm*
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Association Santa Cruz
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Rogoff Family Trust
Rotary Club of Capitola/Aptos
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Judi Sherman*
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The Sierra Fund
United Way of Santa Cruz
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Jennifer Wills & Theresa A.
Stone*
Robert & Claudia Wrathall*

\$100-\$499

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Beverly Adams
Norbert Aichlmayr
Joan & Joe Akers*
Nameara Akhtar
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Lynne & Dan Alper Fund*
Daniel Alvarez & Marie
Hamilton
Alzheimer's Association
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Marcene Anderson
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Terri Anderson & Sean Moriarty
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Leslie & Anne Barnes*
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Natasha & Kevin Bennett
Cathy Benson*
Cheryl Bentley
Carmen & Richard Bergmann*
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Len Beyea*
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Mary & Bradley Bishop
Tom Blankinship
Bruce & Adelaide Bleecker
Trude Blend
Bluestone Imports
Laura & Christian Bohland
Barbara Bond
Kristjan Bondesson
Lowell & Sally Bookman
Margaret & Melbourne Booth
Elaine & Christopher Bordner
Frank Borges
William & Judith Bottenberg
Ed Bottorff
Julie Boudreau
Boulder Creek Pizza & Pub
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Sharon Bradburn
Branciforte Auto Repair
Marti & Ryan Brandt
Barbara Brechel
Mary & Edward Breiling
Jeanette & Paul Brennan
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Sydney & John Brokaw
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Carla & Patrick Carstens
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Karen Cozza
Charles Crampton
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Diane Crawford*
Maree Regina Creed
Sandi Crouser
Wendy Cumming
Carolyn & George Cunningham*
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Judy & Larry Darnell*
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Lorena & Gysbert De Wild
James Dearing
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Kevin Dempsey
Laura Destro
Edward & Jane Dewees
Lorena & Gysbert Dewild
Millie Dibona
John Dickinson & Nancy Van
Natta
Maggie Dickson
Lori Dieterle
Jack & Lisa Dilles
Discretion Brewing
Susan Donatelli
Evelyn Blossom Dorosin
Double Happiness Pottery
David & Melanie Downey
Judy Dresdner
Prudence Drew
Edwin & Patricia Driscoll
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Pollard*
Thomas Duncanson
Kathy & Roger Dunton
Roberta & Shaw Dunton

Patty Durkee & Paul Lawton*
Beth Dyer
Jim Eberhardt
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Please note that due to mergers with new programs over the last 5 years, some donors may have inadvertently been left off our Loyalty Circle list. We humbly apologize and ask you to contact us at info@cbridges.org so we can update our records.

IT ONLY TAKES A LITTLE TO MAKE A LASTING CHANGE

Through a charitable bequest in your will or living trust, you can ensure that Community Bridges and our 10 programs will be there for future generations of children, families and seniors in need.

No organization in Santa Cruz County reaches as many people in such diverse ways as Community Bridges. Through a charitable bequest in your will or living trust, you can help us ensure that our community is taken care of for many years to come.

Your gift to Community Bridges will support 10 programs, 20 sites, and 27,000 local kids, families and seniors in need.

All that is needed is a short statement in your will or trust:

"I give, devise and bequeath to Community Bridges, Inc., tax ID# 94-2460211, located at 236 Santa Cruz Ave., Aptos, CA 95004, (the sum of \$____; percentage of your residuary estate; or designate real and personal property, including exact location), for the benefit of its general purposes (or specify the Community Bridges program(s) you wish to support).

This is merely suggested wording; please consult your attorney or an estate planning professional when preparing legal documents.

Questions? We're here to help. Please contact us at info@cbridges.org or 831-688-8840.

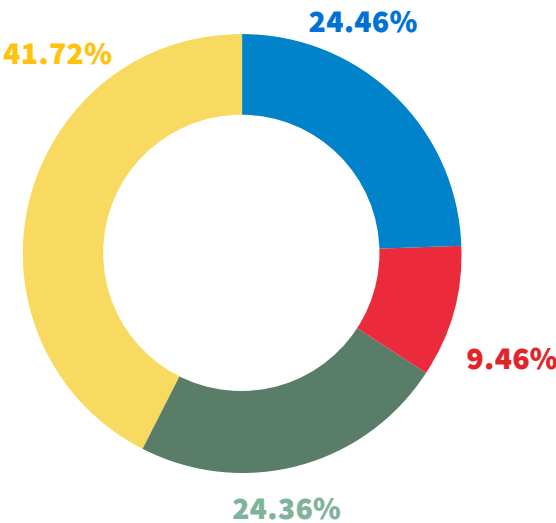
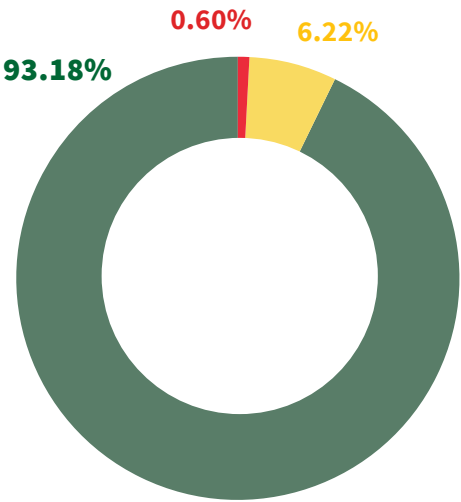
LEGACY GIVING – POPULAR OPTIONS

YOUR GIFT	HOW TO MAKE YOUR GIFT	YOUR BENEFITS
Cash Contribution	Mail a check payable to Community Bridges or give securely online at CommunityBridges.org/Donate	• Receive an immediate tax-deduction for your gift • See the benefits of your generosity in action
Contribution to the Community Bridges Endowment	Specify in your will or trust that you would like your gift to be placed in the Community Bridges endowment, or make an immediate gift to the endowment.	• Establish your legacy as part of the "Community Bridges Founding 100" (\$1,000 minimum) • Provide a tax-deductible gift that continues to give for generations
Gift from your Will or Living Trust	Name Community Bridges in your will or living trust with the help of your attorney or estate planning professional.	• Maintain control of your assets during your lifetime, and control whom they'll benefit afterward • Receive an exemption from future federal estate tax
Gift of Retirement Benefits	Name Community Bridges as the beneficiary of the balance remaining after your lifetime, using your plan's beneficiary form.	• Receive an exemption from your most highly taxed assets, leaving more for loved ones • Reduce your income and estate taxes

93 CENTS OF EVERY DOLLAR YOU GIVE GOES DIRECTLY TO OUR COMMUNITY

14/15 AGENCY EXPENSES

Direct Services	93.18%
Administrative Services.....	6.22%
Fundraising Expenses.....	0.60%

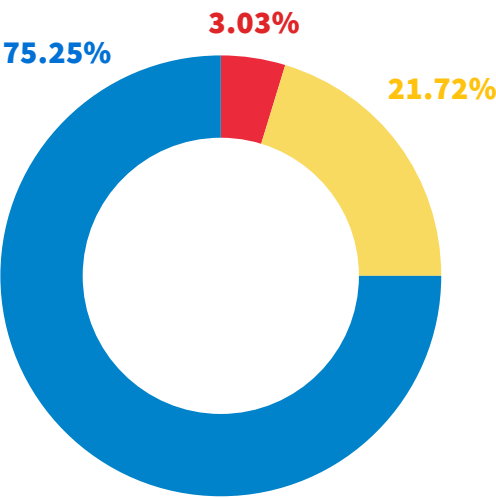


14/15 PROGRAM SERVICES

Children & Nutrition Services	24.46%
Family Services	9.46%
Senior Services	24.36%
Food Vouchers & Meal Subsidies.....	41.72%

14/15 SUPPORT & REVENUE

Contributions	3.03%
Grant Revenues.....	75.25%
Earned Income.....	21.72%



14/15 AUDIT & REPORT

EXPENSES

Women, Infants, and Children (WIC) *	7,065,019
Child & Adult Care Food Program **	4,278,170
Transportation Services - Lift Line	1,445,712
Senior Nutrition Meals on Wheels	1,454,059
Child Development Division	1,728,560
La Manzana Community Resource Center	685,975
Live Oak Family Resource Center	306,788
Nueva Vista Community Resources	407,869
Mountain Community Resources	375,261
Elderday	1,673,186
Management and General	1,297,278
Fund Development	125,992
TOTAL	20,843,869

REVENUE

Grant Revenues *	16,667,686
Foundations	221,159
Donations/contributions	492,858
Service fees	3,447,793
Interest	30,248
Other income	50,395
TOTAL	20,910,139

TOTAL ASSETS AND LIABILITIES

Assets	3,198,943
Liabilities	1,212,680
Fund Balance	1,986,263

* Includes \$4,663,578 in WIC food packages distributed to participants, based on 75,219 packages redeemed at average value of \$62 per package 4,663,578

** Includes \$3,818,195 in CACFP day care home meal reimbursements. 3,818,195

Financial numbers represent fiscal year 2014-2015, audited by Kaku & Mersino, LLP. For a complete financial report, please contact us at (831) 688-8840 or visit www.communitybridges.org/financials

STATEMENT OF ACTIVITIES

SUPPORT & REVENUE

Grant Revenues *	12,004,108
Earned Income	3,447,793
Foundations	221,159
Donations	492,858
Interest	30,248
Other Income	50,395
Total Support & Revenue	16,246,561

EXPENSES

Program Services	10,938,826
Support Services	1,423,270
Pass-throughs **	3,818,195

Total Expenses 16,180,291

Excess of Support & Revenues over Expenses 66,270

CHANGE IN NET ASSETS

Net Assets on July 1, 2014	2,054,235
Net Assets on June 30, 2015	1,986,263
Change in Net Assets	(67,972)

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash and Cash Equivalents	251,923
Investments	546,240
Grant Receivables	1,134,479
Other Receivables	238,097
Inventories	18,328
Prepaid Expenses	101,095
Deposits	44,630
Deposit in Escrow	166,500
Property and Equipment, net	697,651
Total Assets	3,198,943

LIABILITIES

Accounts Payable and Accrued Expenses	370,959
Salaries and Benefits Payable	606,434
Deferred Revenue	163,657
Notes Payable	71,630
Total Liabilities	1,212,680

NET ASSETS

Unrestricted	1,570,362
Temporarily Restricted	415,901
Total Net Assets	1,986,263

Total Liabilities and Net Assets 3,198,943



COMMUNITY BRIDGES
PUENTES DE LA COMUNIDAD

236 Santa Cruz Ave., Aptos, CA 95003
831-688-8840 | info@cbridges.org

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Save the date!

Community Bridges Farm-to-Fork Gala Dinner

AT COMMUNITY BRIDGES, THERE'S A LOT TO CELEBRATE. JOIN US IN OUR FIRST EVER AGENCY-WIDE EVENT, SUPPORTING 27,000 LOCAL KIDS, FAMILIES & SENIORS IN NEED.

Saturday, July 30, 2016 · 5:30 to 10pm · Aptos Village Park
Tickets for \$125 · Sponsor Opportunities Available

MORE INFORMATION AND EARLY REGISTRATION AT
COMMUNITYBRIDGES.ORG/EVENTS